

Reprogramming PY2021 Project 19(\$160,000) - Annex at Snow Terrace (\$160,000). Project was unable to move forward, and the award is partially being reprogrammed for PY2024 Project 23 Harlow Row Rehabilitation. Reprogramming PY2021 Project 21 Rental Production Set-Aside (\$200,000). Funding was set aside for future years rental housing projects but due to current housing needs is being reprogrammed to owner-occupied activities. \$200,000 is being reprogrammed to a new construction project (PY2024 Project 24 Habitat for Humanity North East).

Executive Summary

AP-05 Executive Summary - 91.200(c), 91.220(b)

1. Introduction

The 2020-2024 Dutchess County and City of Poughkeepsie Consolidated Plan is a comprehensive document promoting a coordinated approach to housing and community needs and fostering the coordination of all programs funded by the U.S. Department of Housing and Urban Development (HUD). The Consolidated Plan covers a 5-year period and outlines the priorities by which the County and the City's Community Development Block Grant (CDBG) Program, HOME Investment Partnership (HOME) Program and Section 108 Loan Guarantee Program funds will be invested over the period covered by the plan.

Within the Consolidated Plan period, the County is required to complete an Annual Action Plan which details specific activities that will be funded to support the larger Consolidated Plan priorities and goals. This document is the County's Action Plan for 2021 activities. Normally, Action Plans are created on an annual basis but due to the pandemic HUD extended the deadline for the 2020 Consolidated Plans and Action Plans until August 2021 to give communities the opportunity to focus on the allocation of stimulus funds to address the pandemic.

Dutchess County is an Urban County Consortium with HUD. This status provides the County with funding under the CDBG Program. The Consortium exists through voluntary cooperation agreements between the County and local towns, villages, and the City of Beacon. The current Consortium covers 2019-2021 and includes all Dutchess County municipalities, except the City of Poughkeepsie which receives its own CDBG allocation as discussed below. CDBG funds are provided to Consortium members through a competitive annual application where communities develop projects which address local and Consolidated Plan priorities. County CDBG funds are administered through the County's Department of Planning and Development.

Due to its Urban County status, the County is eligible to receive funds under HUD's HOME Investment Partnership Program. In 1995, the County entered into a consortium with the City of Poughkeepsie,

which increased its HOME allocation. The current consortium covers 2019-2021. HOME funds are provided to private and non-profit developers through a competitive annual application. HOME funds are administered through the County's Department of Planning and Development, in consultation with the City of Poughkeepsie.

2. Summarize the objectives and outcomes identified in the Plan

This could be a restatement of items or a table listed elsewhere in the plan or a reference to another location. It may also contain any essential items from the housing and homeless needs assessment, the housing market analysis or the strategic plan.

The objective and outcomes can be found in detail in section AP-20 of this Action Plan.

3. Evaluation of past performance

This is an evaluation of past performance that helped lead the grantee to choose its goals or projects.

The County has generally been pleased with its ability to meet its goals based on the available funding. For this reason many of the goals from the past consolidated plan have been retained. The most obvious impediment to making progress on that stated goals is the lack of funding. We are hoping that with additional resources from the stimulus bills and an infrastructure bill, our communities may be able to make more significant progress the goals stated in the plan.

4. Summary of Citizen Participation Process and consultation process

Summary from citizen participation section of plan.

The County held public meetings upon the release of CDBG and HOME applications where people could learn about the program priorities and requirements, as well as ask questions. The availability of applications is announced via the Consolidated Plan e-mail list, the Continuum of Care e-mail list, and through public notices in the Poughkeepsie Journal and Hudson Valley Press. Applications are posted on the County's website (www.dutchessny.gov). Technical assistance was available to any interested party during the application cycle. Applications are reviewed by the Dutchess County Community Development Advisory Committee, a committee of local leaders and citizens, which makes recommendations to the County Executive. Public hearings were conducted on the draft Action Plan on July 14th and 15th, 2021.

Substantial Amendment 1: A 30-day comment period was held from August 15, 2024, to September 14, 2024.

5. Summary of public comments

This could be a brief narrative summary or reference an attached document from the Citizen Participation section of the Con Plan.

There were no specific comments at the public hearing about the allocation of funds via the 2021 Action Plan.

6. Summary of comments or views not accepted and the reasons for not accepting them

There were no specific comments at the public hearing about the allocation of funds via the 2021 Action Plan, as such there were not comments not accepted.

7. Summary

N/A

PR-05 Lead & Responsible Agencies - 91.200(b)

1. Agency/entity responsible for preparing/administering the Consolidated Plan

The following are the agencies/entities responsible for preparing the Consolidated Plan and those responsible for administration of each grant program and funding source.

Agency Role	Name	Department/Agency
CDBG Administrator	DUTCHESS COUNTY	Department of Planning and Development
HOME Administrator	DUTCHESS COUNTY	Department of Planning and Development

Table 1 – Responsible Agencies

Narrative

The lead agency for the preparation of the Action Plan is Dutchess County through its Department of Planning and Development. This Plan identifies the 2021 projects to address the housing and community needs identified in the Consolidated Plan under the County Community Development Block Grant (CDBG) and HOME Investment Partnership (HOME) programs.

Dutchess County is an Urban County Consortium with HUD. This status provides the County with funding under the CDBG and HOME program. The Consortium exists through the voluntary cooperation agreements between the County and local towns, villages and the City of Beacon. CDBG funds are provided to Consortium members through a competitive annual application where communities develop projects which address local and Consolidated Plan priorities. County CDBG funds are administered through the County's Department of Planning and Development.

Due to its urban county status, the County is eligible to receive funds under HUD’s HOME Investment Partnership Program. In 1995, the County entered into a consortium with the City of Poughkeepsie, which increased its HOME allocation. The current consortium covers 2019-2021. HOME funds are provided to private and non-profit developers through a competitive annual application cycle. County and City HOME funds are administered through the County's Department of Planning and Development, in consultation with the City of Poughkeepsie.

Consolidated Plan Public Contact Information

Anne Saylor, Deputy Commissioner for Housing

Dutchess County Department of Planning and Development

85 Civic Center Plaza, Suite 107, Poughkeepsie, NY 12601

asaylor@dutchessny.gov, (845) 486-3600, FAX (845) 486-3610

AP-10 Consultation - 91.100, 91.200(b), 91.215(l)

1. Introduction

The following section summarized the consultation process for the 2021 Action Plan.

Provide a concise summary of the jurisdiction's activities to enhance coordination between public and assisted housing providers and private and governmental health, mental health and service agencies (91.215(l)).

There are two public housing agencies in Dutchess County, Poughkeepsie Housing Authority and Beacon Housing Authority. There are four agencies in Dutchess County which provide Housing Choice Vouchers (formerly known as Section 8). The County works to enhance coordination between these housing providers and health, mental health and service agencies through the Dutchess County Continuum of Care (CoC). Coordination with the CoC is described in more detail below.

Describe coordination with the Continuum of Care and efforts to address the needs of homeless persons (particularly chronically homeless individuals and families, families with children, veterans, and unaccompanied youth) and persons at risk of homelessness.

In Dutchess County the Continuum of Care is known as the Dutchess County Housing Consortium (DCHC). DCHC's mission is to prevent and end homelessness by facilitating collaboration, planning, education, and advocacy efforts and by promoting the development and preservation of needed resources.

The Dutchess County Department of Planning and Development (DCDPD), author of the Consolidated Plan, is a co-chair the DCHC, and the coordinator of the CoC's annual CoC Program funding application to the U.S. Department of Housing and Urban Development (HUD), known as the NOFA. As such, DCDPC has an intimate knowledge of the goals and objectives of the CoC, and access to all the CoC data. This includes data from the Homeless Management Information System (HMIS), Point-in-Time Count (PIT), Housing Inventory Count (HIC), Homeless Data Exchange (HDX) and the Annual Homeless Assessment Report (AHAR). Through this relationship, the County can ensure that CoC goals were integrated into the Plan, and the CoC is informed of all funding opportunities under the programs covered by the Plan.

Describe consultation with the Continuum(s) of Care that serves the jurisdiction's area in determining how to allocate ESG funds, develop performance standards for and evaluate outcomes of projects and activities assisted by ESG funds, and develop funding, policies and procedures for the operation and administration of HMIS

The County's Department of Planning and Development provides the link between the Continuum of Care, the Emergency Solutions Grant, the Homeless Management Information System, and the Consolidated Plan.

The Department's Deputy Commissioner for Housing is a co-chair of the Dutchess County Continuum of Care (CoC). On behalf of the CoC, the Department reviews and issues a CoC consistency certifications for potential Emergency Solutions Grant (ESG) applications which ensures that ESG applications are consistent with CoC goals. ESG performance standards are reviewed and approved by the CoC, and ESG performance is evaluated as part of the larger CoC performance review process which the Department also coordinates.

The Department is also the local point of contact for the CoC's Homeless Management Information System (HMIS). In 2014, the Department coordinated the transfer of the HMIS system to a new provider (CARES), and acts as the primary link between CARES and HMIS agencies. The Department coordinates the HMIS Committee which reviews and approves policies and procedures, and HMIS administration and data. Through this linkage the Consolidated Plan has access to the most recent homelessness data and trends so Plan policies can reflect current needs.

2. Agencies, groups, organizations and others who participated in the process and consultations

Table 2 – Agencies, groups, organizations who participated

1	Agency/Group/Organization	HUDSON RIVER HOUSING, INC.
	Agency/Group/Organization Type	Housing Services - Housing Services-Children Services-homeless Services-Employment
	What section of the Plan was addressed by Consultation?	Housing Need Assessment Homeless Needs - Chronically homeless Homeless Needs - Families with children Homelessness Needs - Unaccompanied youth Homelessness Strategy
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	Agency attended meetings.
2	Agency/Group/Organization	Dutchess County Department of Community and Behavioral Health
	Agency/Group/Organization Type	Housing Services - Housing Services-Persons with Disabilities Services-homeless Services-Health Health Agency Other government - County

	What section of the Plan was addressed by Consultation?	Homeless Needs - Chronically homeless Homeless Needs - Families with children Homelessness Strategy Non-Homeless Special Needs Lead-based Paint Strategy
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	Agency was contacted directly by the Planning Department for current data and information from their various public forums.
3	Agency/Group/Organization	Dutchess County Community and Family Services
	Agency/Group/Organization Type	Housing Services - Housing Services-Children Services-Elderly Persons Services-Persons with Disabilities Services-Persons with HIV/AIDS Services-Victims of Domestic Violence Services-homeless Services-Employment Services - Victims Child Welfare Agency Other government - County

	What section of the Plan was addressed by Consultation?	Housing Need Assessment Homeless Needs - Chronically homeless Homeless Needs - Families with children Homelessness Needs - Unaccompanied youth Homelessness Strategy Non-Homeless Special Needs Anti-poverty Strategy
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	Agency was contacted directly by the Planning Department for current data and information from their reports.
4	Agency/Group/Organization	Legal Services of the Hudson Valley
	Agency/Group/Organization Type	Housing Services-homeless Service-Fair Housing
	What section of the Plan was addressed by Consultation?	Housing Need Assessment Homeless Needs - Families with children Homelessness Strategy Non-Homeless Special Needs
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	Agency attended public meetings.
5	Agency/Group/Organization	DUTCHESS OUTREACH
	Agency/Group/Organization Type	Services-homeless
	What section of the Plan was addressed by Consultation?	Homelessness Strategy Anti-poverty Strategy

	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	Agency attended public meetings.
6	Agency/Group/Organization	United Way Dutchess-Orange
	Agency/Group/Organization Type	Regional organization
	What section of the Plan was addressed by Consultation?	Housing Need Assessment Homeless Needs - Chronically homeless Homeless Needs - Families with children Homelessness Strategy Non-Homeless Special Needs Anti-poverty Strategy
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	Agency attended public meetings.
7	Agency/Group/Organization	Story of Mine Empowerment
	Agency/Group/Organization Type	Housing Services-homeless Services-Employment
	What section of the Plan was addressed by Consultation?	Housing Need Assessment Homeless Needs - Chronically homeless Homelessness Strategy Anti-poverty Strategy
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	Agency attended public meetings.

8	Agency/Group/Organization	Community Voices Heard
	Agency/Group/Organization Type	Advocacy Agency
	What section of the Plan was addressed by Consultation?	Housing Need Assessment Public Housing Needs Homelessness Strategy Non-Homeless Special Needs Anti-poverty Strategy
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	Agency attended public meetings.
9	Agency/Group/Organization	Rebuilding Our Children and Community (ROCC)
	Agency/Group/Organization Type	Services-Children
	What section of the Plan was addressed by Consultation?	Non-Homeless Special Needs Anti-poverty Strategy
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	Agency attended public meetings.
10	Agency/Group/Organization	Mill Street Loft dba The Art Effect
	Agency/Group/Organization Type	Services-Children Services-Employment
	What section of the Plan was addressed by Consultation?	Non-Homeless Special Needs Anti-poverty Strategy
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	Agency attended public meetings.

11	Agency/Group/Organization	City of Poughkeepsie Section 8
	Agency/Group/Organization Type	Housing PHA Other government - Local
	What section of the Plan was addressed by Consultation?	Housing Need Assessment Public Housing Needs
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	Agency contacted directly by the Planning Department for data and annual plans.
12	Agency/Group/Organization	Pathstone
	Agency/Group/Organization Type	Housing PHA
	What section of the Plan was addressed by Consultation?	Housing Need Assessment Public Housing Needs
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	Agency contacted directly by Planning Department for data and annual plans.
13	Agency/Group/Organization	Poughkeepsie Housing Authority
	Agency/Group/Organization Type	Housing PHA
	What section of the Plan was addressed by Consultation?	Housing Need Assessment Public Housing Needs
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	Agency contacted directly by the Planning Department for data and annual plans.

14	Agency/Group/Organization	Beacon Housing Authority
	Agency/Group/Organization Type	Housing PHA
	What section of the Plan was addressed by Consultation?	Housing Need Assessment Public Housing Needs Homelessness Strategy Anti-poverty Strategy
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	Agency contacted directly by the Planning Department for data and annual plans.
15	Agency/Group/Organization	Town of Clinton
	Agency/Group/Organization Type	Other government - Local
	What section of the Plan was addressed by Consultation?	Housing Need Assessment Market Analysis Economic Development Anti-poverty Strategy Public Facility Improvements
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	Municipality attended public meeting.
16	Agency/Group/Organization	TOWN OF PINE PLAINS
	Agency/Group/Organization Type	Other government - Local

	What section of the Plan was addressed by Consultation?	Housing Need Assessment Market Analysis Economic Development Anti-poverty Strategy Public Facility Improvements
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	Municipality attended public meeting.
17	Agency/Group/Organization	Think Dutchess Alliance for Business
	Agency/Group/Organization Type	Services-Employment Economic Development Agency
	What section of the Plan was addressed by Consultation?	Market Analysis Economic Development Anti-poverty Strategy
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	Agency was contacted directly by the Planning Department for information on current economic development efforts and future plans.
18	Agency/Group/Organization	TOWN OF HYDE PARK
	Agency/Group/Organization Type	Other government - Local
	What section of the Plan was addressed by Consultation?	Housing Need Assessment Non-Homeless Special Needs Market Analysis Economic Development
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	Agency was contacted directly by the Planning Department for input on priorities.

Identify any Agency Types not consulted and provide rationale for not consulting

The County compiled an extensive outreach list and conducted outreach via two public meeting throughout the County. All parties were also invited to submit information and data directly to the County for inclusion in the Plan. No organizations or individuals were deliberately omitted from the process.

Other local/regional/state/federal planning efforts considered when preparing the Plan

Name of Plan	Lead Organization	How do the goals of your Strategic Plan overlap with the goals of each plan?
Continuum of Care	Dutchess County Housing Consortium (DCHC)	DCHC's mission is to prevent and end homelessness by facilitating collaboration, planning, education, and advocacy efforts and by promoting the development and preservation of needed resources. DCHC/CoC goals and activities were incorporated and prioritized in the Plan's housing and homelessness priorities.
Analysis of Impediments to Fair Housing Choice	Dutchess County Planning and Development	Reviews fair housing issues, barriers to fair housing choice, and outlines activities to address barriers in both the County and City. Its goals and activities were incorporated and prioritized in the Plan's housing priorities.
Centers and Greenspaces Plan	Dutchess County Planning and Development	Integrates regional land use, transportation, and ecological planning to help implement Greenway principles and prevent an expansion of commercial strip and residential sprawl patterns. Its recommendations were incorporated and prioritized in the Plan's housing, infrastructure and transportation priorities.
Moving Dutchess 2	Poughkeepsie-Dutchess Transportation Council (PDCTC)	Long-range, countywide transportation plan for the PDCTC. This multi-modal transportation plan identifies strategies to preserve the existing transportation system and meet future travel demands through 2040.
Transportation Improvement Plan (TIP)	Poughkeepsie-Dutchess Transportation Council (PDCTC)	Capital program assigns federal funds to highway, bridge, bikeway, pedestrian, transit, and demand management projects over five federal fiscal years. Its goals and activities were incorporated and prioritized in the Plan's infrastructure and transportation priorities.

Name of Plan	Lead Organization	How do the goals of your Strategic Plan overlap with the goals of each plan?
Mid-Hudson Region Economic Dev. Council Report	Mid-Hudson Regional Economic Development Council	2019 Progress Report outlines the Mid-Hudson REDC's economic development "Live, Work, Play" strategy and measures performance against the strategy.
Climate Smart Certification Report	Dutchess County Planning and Development	A summary of the Dutchess County's efforts related to its Bronze certification under the NYS Climate Smart Communities Program.
Out of Alignment	Patterns for Progress	A summary of the demographic trends in the Hudson Valley since the recession.
Path to Promise	Department of Community and Family Services	A plan which analyzes existing youth services, developed a universal asset framework and an implementation plan to build on what's working, resolve duplication of services and close any gaps in services and supports.

Table 3 – Other local / regional / federal planning efforts

Narrative

AP-12 Participation - 91.401, 91.105, 91.200(c)

1. Summary of citizen participation process/Efforts made to broaden citizen participation Summarize citizen participation process and how it impacted goal-setting

The County conducts extensive outreach during the development of an Annual Action Plan. Outreach is conducted via the internet, newspaper legal advertisements, posting in public locations and public meetings. The prime method for public comments is public meetings which are conducted during the application period and upon release of the draft Action Plan. Due to the COVID pandemic the public meetings related to the release of the 2021 funds were completed virtually. Organizations and the public are also able to submit oral or written comments to the County at any time prior to the submission of the Plan to HUD.

The County maintains an extensive Consolidated Plan e-mail list containing municipal officials, public service agencies, government agencies, economic development officials, advocacy groups and concerned citizens. An effort is made to reach out to minorities with individualized outreach to minority advocacy groups, and advertising the Hudson Valley Press, a local newspaper serving the African American and Latino communities. All outreach and meeting notices are posted on the County website and distributed through the Continuum of Care.

The below Citizen Participation Outreach section will be completed upon completion of the public comment period.

Substantial Amendment 1: A 30-day comment period was held from August 15, 2024, to September 14, 2024.”

Citizen Participation Outreach

Sort Order	Mode of Outreach	Target of Outreach	Summary of response/attendance	Summary of comments received	Summary of comments not accepted and reasons	URL (If applicable)
1	Newspaper Ad	Non-targeted/broad community	Legal advertisement in Poughkeepsie Journal on October 2, 2020 announcing availability of 2021 CDBG funds and a virtual public hearing on October 8, 2020.	N/A	N/A	
2	Newspaper Ad	Minorities	Legal advertisement in Hudson Valley Press on October 7, 2020 announcing availability of 2021 CDBG funds and a virtual public hearing on October 8, 2020.	N/A	N/A	

Sort Order	Mode of Outreach	Target of Outreach	Summary of response/attendance	Summary of comments received	Summary of comments not accepted and reasons	URL (If applicable)
3	Public Hearing	Minorities Non-targeted/broad community	Virtual public hearing held on October 8, 2020.	Comments were focused on clarify the application process and eligibility of potential projects.	N/A	
4	Newspaper Ad	Non-targeted/broad community	Legal advertisement in Poughkeepsie Journal on December 4, 2020 announcing availability of 2021 HOME funds and a virtual public hearing on December 15, 2020.	N/A	N/A	

Sort Order	Mode of Outreach	Target of Outreach	Summary of response/attendance	Summary of comments received	Summary of comments not accepted and reasons	URL (If applicable)
6	Internet Outreach	<p>Minorities</p> <p>Non-English Speaking - Specify other language: Spanish</p> <p>Persons with disabilities</p> <p>Non-targeted/broad community</p> <p>Residents of Public and Assisted Housing</p>	<p>E-mail to Consolidated Plan e-mail list, posting on website and County's Consolidated Calendar on October 2, 2020 regarding availability of 2021 CDBG funds and October 8, 2020 virtual public hearing.</p>	N/A	N/A	

Sort Order	Mode of Outreach	Target of Outreach	Summary of response/attendance	Summary of comments received	Summary of comments not accepted and reasons	URL (If applicable)
7	Internet Outreach	<p>Minorities</p> <p>Non-English Speaking - Specify other language: Spanish</p> <p>Persons with disabilities</p> <p>Non-targeted/broad community</p> <p>Residents of Public and Assisted Housing</p>	<p>E-mail to HOME Consolidated Plan e-mail list, posting on website and County's Consolidated Calendar on December 3, 2020 regarding availability of 2021 CDBG funds and December 15, 2020 virtual public hearing.</p>	<p>Comments were focused on clarify the application process and eligibility of potential projects.</p>	N/A	
8	Public Meeting	<p>Non-targeted/broad community</p>	<p>A 30-day comment period for a substantial amendment to the PY2021 Action Plan was held from August 15, 2024, to September 14, 2024.</p>			

Sort Order	Mode of Outreach	Target of Outreach	Summary of response/attendance	Summary of comments received	Summary of comments not accepted and reasons	URL (If applicable)
9	Newspaper Ad	Minorities Non-targeted/broad community	Legal advertisement in Poughkeepsie Journal on announcing a 30-day comment period for a substantial amendment to the PY2021 Action Plan was held from August 15, 2024, to September 14, 20.			

Table 4 – Citizen Participation Outreach

Expected Resources

AP-15 Expected Resources - 91.420(b), 91.220(c)(1,2)

Introduction

The following summarizes the resources anticipated to be available in 2021.

Dutchess County is substantially amending the PY2021 Annual Action Plan to reprogram HOME funds from PY2021 Project 19 - Annex at Snow Terrace (\$160,000) rental housing production. The project was unable to move forward, and the award is partially being reprogrammed for PY 2024 Harlow Row Rehabilitation for rental housing rehab. Dutchess County is reprogramming HOME funds from PY2021 Project 19 - Annex at Snow Terrace (\$160,000). The Project was unable to move forward, and the award is partially being reprogrammed for PY2024 Project 23 Harlow Row Rehabilitation. Funds are also being reprogrammed from Project 21 – Rental Production Set-Aside (\$200,000). Funding was set aside for future years rental housing projects but due to current housing needs is being reprogrammed to owner-occupied activities. \$200,000 is being reprogrammed to a new construction project (PY2024 Project 24 Habitat for Humanity North East).

Anticipated Resources

Program	Source of Funds	Uses of Funds	Expected Amount Available Year 1				Expected Amount Available Remainder of ConPlan \$	Narrative Description
			Annual Allocation: \$	Program Income: \$	Prior Year Resources: \$	Total: \$		
CDBG	public - federal	Acquisition Admin and Planning Economic Development Housing Public Improvements Public Services	1,527,934	32,000	0	1,559,934	4,538,802	

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Program	Source of Funds	Uses of Funds	Expected Amount Available Year 1				Expected Amount Available Remainder of ConPlan \$	Narrative Description
			Annual Allocation: \$	Program Income: \$	Prior Year Resources: \$	Total: \$		
HOME	public - federal	Acquisition Homebuyer assistance Homeowner rehab Multifamily rental new construction Multifamily rental rehab New construction for ownership TBRA	959,771	0	0	959,771	2,879,313	

Table 2 - Expected Resources – Priority Table

Explain how federal funds will leverage those additional resources (private, state and local funds), including a description of how matching requirements will be satisfied

If appropriate, describe publicly owned land or property located within the jurisdiction that may be used to address the needs identified in the plan

Dutchess County and the City of Poughkeepsie regularly review tax delinquent parcels for their ability to help address Consolidated Plan goals. Annually, the Dutchess County Department of Planning and Development reviews the list of properties proposed for the annual tax auction to look for properties that have potential for affordable housing developments. Information about promising parcels is distributed to local non-profits and private developers to see if there is any interest in the properties. Properties which have strong potential can be pulled from the auction list. Unfortunately, many delinquent properties with potential are redeemed at the last minute but the owner making them unavailable for development.

In an effort to provide more structure to this process of using tax delinquent property for affordable housing, in 2020 Dutchess County and the City of Poughkeepsie applied to New York State to create the Dutchess County-Poughkeepsie Land Bank. The land bank was approved by NYS, a board has been created, and the organization is in the process of filing all the required legal documents to create the land bank as a non-profit organization. The purpose of the land bank model is to provide a vehicle which can take control of, and redevelop, vacant or abandoned properties to better serve the public interest.

Discussion

N/A

Annual Goals and Objectives

AP-20 Annual Goals and Objectives - 91.420, 91.220(c)(3)&(e)

Goals Summary Information

Sort Order	Goal Name	Start Year	End Year	Category	Geographic Area	Needs Addressed	Funding	Goal Outcome Indicator
1	Public Facilities and Improvements	2020	2024	Non-Housing Community Development	Dutchess County	Public Facilities and Improvements	CDBG: \$1,213,700	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit: 22543 Persons Assisted
2	Affordable Rental Housing	2020	2024	Affordable Housing	Dutchess County	Affordable Housing	HOME: \$811,794	Rental units constructed: 20 Household Housing Unit
3	Owner-Occupied Housing	2020	2024	Affordable Housing	Dutchess County	Affordable Housing	HOME: \$52,000	Homeowner Housing Rehabilitated: 10 Household Housing Unit
4	Public Services	2020	2024	Homeless Non-Homeless Special Needs	Dutchess County	Public Services	CDBG: \$150,000	Public service activities other than Low/Moderate Income Housing Benefit: 493 Persons Assisted
5	Administration	2020	2024		Dutchess County	Administration	CDBG: \$164,234 HOME: \$95,977	Other: 1 Other
6	Job Creation/Economic Development	2020	2024	Non-Housing Community Development	Dutchess County	Job Creation/Economic Development	CDBG: \$0	Businesses assisted: 0 Businesses Assisted

Table 3 – Goals Summary

Goal Descriptions

1	Goal Name	Public Facilities and Improvements
	Goal Description	
2	Goal Name	Affordable Rental Housing
	Goal Description	
3	Goal Name	Owner-Occupied Housing
	Goal Description	
4	Goal Name	Public Services
	Goal Description	
5	Goal Name	Administration
	Goal Description	
6	Goal Name	Job Creation/Economic Development
	Goal Description	

AP-35 Projects - 91.420, 91.220(d)

Introduction

The following are the projects to be funded with 2021 CDBG and HOME funds.

Substantial Amendment 1: Dutchess County is substantially amending PY2021 Annual Action Plan to reprogram HOME funds from PY2021 Project 19 - Annex at Snow Terrace (\$160,000). The Project was unable to move forward, and the award is partially being reprogrammed for PY2024 Project 23 Harlow Row Rehabilitation. Funds are also being reprogrammed from Project 21 – Rental Production Set-Aside (\$200,000). Funding was set aside for future years rental housing projects but due to current housing needs is being reprogrammed to owner-occupied activities. \$200,000 is being reprogrammed to a new construction project (PY2024 Project 24 Habitat for Humanity North East). Dutchess County will undertake a future substantial amendment to program the remaining funds.

#	Project Name
1	City of Beacon - Verplanck Ave. Crosswalk Upgrade
2	City of Beacon - Fishkill Ave./ Hanna Ln. Sewer Main Replacement
3	Town of Clinton - Friends Park Improvements
4	Town of Dover - J.H. Ketcham Memorial Park Walking Track
5	Town of East Fishkill - Senior Center Sidewalk Renovation
6	Town of Hyde Park - Dinsmore Park Playground Improvements
7	Town of Pawling - Library Bathroom Installation
8	Town of Poughkeepsie - Inclusive Playground at Sheafe Rd. Park
9	Town of Wappinger - Carnwath Fams Senior Center
10	Village of Millerton - Sidewalk Infrastructure Repair & Replacement
11	Village of Wappingers - Bain Park Development
12	Catholic Charities Community Services of DC-Dutchess County Eviction Prevention Program
13	Friends of Seniors of DC - Senior Transportation & Support Services
14	Hudson River Housing, Inc. - Housing First Support Services
15	Hudson River Housing, Inc. - River Haven Youth Homeless Program
16	Mid-Hudson Addiction Recovery Centers - Residential Recovery Services-Chemical Dependency
17	Northeast Community Council - Youth Development Programs: CPSB & Teen Team
18	The Woods At Rhinebeck - Astor Dr., Rhinebeck, NY
19	Annex at Snow Terrace, Poughkeepsie
20	Rebuilding Together
21	Rental Housing Production Set-Aside
22	Administration - CDBG and HOME
23	Dutchess County Senior Rehabilitation Program

#	Project Name
24	Rental Supplement Program 2021 HOME ARP

Table 4 – Project Information

Describe the reasons for allocation priorities and any obstacles to addressing underserved needs

AP-38 Project Summary
Project Summary Information

1	Project Name	City of Beacon - Verplanck Ave. Crosswalk Upgrade
	Target Area	Dutchess County
	Goals Supported	Public Facilities and Improvements
	Needs Addressed	Public Facilities and Improvements
	Funding	CDBG: \$51,870
	Description	Project involves the rehabilitation of 8 existing deteriorated crosswalks along Verplanck Ave., which will include restamp and repaint with brick color all crosswalks to replicate the street when it was originally reconstructed in 2004.
	Target Date	10/31/2022
	Estimate the number and type of families that will benefit from the proposed activities	It's estimated 815 people will benefit from this activity. 440 or 53.99% are low/mod persons.
	Location Description	7-183 Verplanck Ave., Beacon NY 12508
	Planned Activities	Project involves the rehabilitation of 8 existing deteriorated crosswalks along Verplanck Ave., which will include restamp and repaint with brick color all crosswalks to replicate the street when it was originally reconstructed in 2004.
2	Project Name	City of Beacon - Fishkill Ave./ Hanna Ln. Sewer Main Replacement
	Target Area	Dutchess County
	Goals Supported	Public Facilities and Improvements
	Needs Addressed	Public Facilities and Improvements
	Funding	CDBG: \$108,130
	Description	Project involves the replacement of approximately 1,600 ft. of existing 8" clay sewer lines with 12" PVC sewer lines at the intersection of Delavan Avenue and Fishkill Avenue, running along Fishkill Avenue toward Hanna Lane, and into Hanna Lane toward Main Street.
	Target Date	10/31/2022

	Estimate the number and type of families that will benefit from the proposed activities	It's estimated 1275 people will benefit from this activity. 630 or 49.41% are low/mod persons.
	Location Description	Fishkill Ave. and Hanna Ln., Beacon NY 12508
	Planned Activities	Project involves the replacement of approximately 1,600 ft. of existing 8" clay sewer lines with 12" PVC sewer lines at the intersection of Delavan Avenue and Fishkill Avenue, running along Fishkill Avenue toward Hanna Lane, and into Hanna Lane toward Main Street.
3	Project Name	Town of Clinton - Friends Park Improvements
	Target Area	Dutchess County
	Goals Supported	Public Facilities and Improvements
	Needs Addressed	Public Facilities and Improvements
	Funding	CDBG: \$98,700
	Description	Project involves various upgrades at the town park, which will include ADA pathways, ADA improvements to the restrooms, create handicapped parking and replacement of existing deteriorated fencing and backstop at the baseball field.
	Target Date	10/31/2022
	Estimate the number and type of families that will benefit from the proposed activities	It's estimated 1190 people will benefit from this activity. 560 or 47.05% are low/mod people.
	Location Description	2350 Salt Point Turnpike, Clinton Corners NY 12514
	Planned Activities	Project involves various upgrades at the town park, which will include ADA pathways, ADA improvements to the restrooms, create handicapped parking and replacement of existing deteriorated fencing and backstop at the baseball field.
4	Project Name	Town of Dover - J.H. Ketcham Memorial Park Walking Track
	Target Area	Dutchess County
	Goals Supported	Public Facilities and Improvements
	Needs Addressed	Public Facilities and Improvements

	Funding	CDBG: \$99,000
	Description	Project involves the design and installation of a public 1/4 mile porous asphalt walking track with stormwater management drainage..
	Target Date	10/31/2022
	Estimate the number and type of families that will benefit from the proposed activities	It's estimated that 8505 people will benefit from this activity. 4385 or 51.56% are low/mod persons.
	Location Description	46 Ketcham Pk., Dover Plains NY 12522
	Planned Activities	Project involves the design and installation a public 1/4 mile porous asphalt walking track with stormwater management drainage.
5	Project Name	Town of East Fishkill - Senior Center Sidewalk Renovation
	Target Area	Dutchess County
	Goals Supported	Public Facilities and Improvements
	Needs Addressed	Public Facilities and Improvements
	Funding	CDBG: \$61,000
	Description	Project involves the removal and replacement of approximately 1,130 sq. ft of existing sidewalks and curbs with ADA accessible sidewalks, curbs and ramps around the perimeter of the Senior Center.
	Target Date	10/31/2022
	Estimate the number and type of families that will benefit from the proposed activities	It's estimated 2558 disabled persons will benefit from this activity.
	Location Description	886 Route 82, Hopewell Junction NY 12533
	Planned Activities	Project involves the removal and replacement of approximately 1,130 sq. ft of existing sidewalks and curbs with ADA accessible sidewalks, curbs and ramps around the perimeter of the Senior Center.
6	Project Name	Town of Hyde Park - Dinsmore Park Playground Improvements
	Target Area	Dutchess County
	Goals Supported	Public Facilities and Improvements
	Needs Addressed	Public Facilities and Improvements

	Funding	CDBG: \$100,000
	Description	Project involves upgrades the playground, which will include installation of ADA play equipment (swings, slide and climbing equipment) to supplement existing equipment.
	Target Date	10/31/2022
	Estimate the number and type of families that will benefit from the proposed activities	It's estimated that 990 people will benefit from this activity. 585 or 59.09% are low/mod persons.
	Location Description	47 Old Post Rd., Staatsburg NY 12580
	Planned Activities	Project involves upgrades the playground, which will include installation of ADA play equipment (swings, slide and climbing equipment) to supplement existing equipment.
7	Project Name	Town of Pawling - Library Bathroom Installation
	Target Area	Dutchess County
	Goals Supported	Public Facilities and Improvements
	Needs Addressed	Public Facilities and Improvements
	Funding	CDBG: \$200,000
	Description	Project involves the construction of 2 handicapped accessible restrooms.
	Target Date	10/31/2022
	Estimate the number and type of families that will benefit from the proposed activities	It's estimated that 742 disabled persons will benefit from this activity.
	Location Description	11 Broad St., Pawling NY 12564
	Planned Activities	Project involves the construction of 2 handicapped accessible restrooms.
8	Project Name	Town of Poughkeepsie - Inclusive Playground at Sheafe Rd. Park
	Target Area	Dutchess County
	Goals Supported	Public Facilities and Improvements
	Needs Addressed	Public Facilities and Improvements

	Funding	CDBG: \$95,000
	Description	Project involves the replacement of current dated, unsafe playground with inclusive ADA playground equipment and safety surface.
	Target Date	10/31/2022
	Estimate the number and type of families that will benefit from the proposed activities	It's estimated that 845 people will benefit from this activity. 650 or 76.92% are low/mod persons.
	Location Description	461 Sheafe Rd., Wappingers Falls NY 12590
	Planned Activities	Project involves the replacement of current dated, unsafe playground with inclusive ADA playground equipment and safety surface.
9	Project Name	Town of Wappinger - Carnwath Fams Senior Center
	Target Area	Dutchess County
	Goals Supported	Public Facilities and Improvements
	Needs Addressed	Public Facilities and Improvements
	Funding	CDBG: \$150,000
	Description	Project involves facility improvements to an existing structure at Carnwath Farms for the purpose of creating a space to facilitate public service activities for Wappinger's senior citizen population.
	Target Date	10/31/2022
	Estimate the number and type of families that will benefit from the proposed activities	It's estimated that 1313 disabled persons will benefit from this activity.
	Location Description	70-94 Carnwath Farms Lane., Wappingers Falls NY 12590
	Planned Activities	Project involves facility improvements to an existing structure at Carnwath Farms for the purpose of creating a space to facilitate public service activities for Wappinger's senior citizen population.
10	Project Name	Village of Millerton - Sidewalk Infrastructure Repair & Replacement
	Target Area	Dutchess County
	Goals Supported	Public Facilities and Improvements
	Needs Addressed	Public Facilities and Improvements

	Funding	CDBG: \$150,000
	Description	Project involves the removal and replacement of approximately 1,000 L.F. of existing concrete sidewalks to create new handicapped compliant sidewalks from the north side of Main St at the Millerton Inn to the traffic light at Salisbury Bank.
	Target Date	10/31/2022
	Estimate the number and type of families that will benefit from the proposed activities	It's estimated 840 people will benefit from this activity. 530 or 63.10% are low/mod persons.
	Location Description	Main St., Millerton NY 12546
	Planned Activities	Project involves the removal and replacement of approximately 1,000 L.F. of existing concrete sidewalks to create new handicapped compliant sidewalks from the north side of Main St at the Millerton Inn to the traffic light at Salisbury Bank.
11	Project Name	Village of Wappingers - Bain Park Development
	Target Area	Dutchess County
	Goals Supported	Public Facilities and Improvements
	Needs Addressed	Public Facilities and Improvements
	Funding	CDBG: \$100,000
	Description	Project involves the addition of park amenities, the installation of universally accessible park equipment, and other park improvements including landscaping, grading, and treework needed to prepare the site for use.
	Target Date	10/31/2022
	Estimate the number and type of families that will benefit from the proposed activities	It's estimated 3470 people will benefit from this activity. 1885 or 54.32% are low/mod persons.
	Location Description	Lower Henry St., Wappingers Falls NY 12590

	Planned Activities	Project involves the addition of park amenities, the installation of universally accessible park equipment, and other park improvements including landscaping, grading, and treework needed to prepare the site for use.
12	Project Name	Catholic Charities Community Services of DC-Dutchess County Eviction Prevention Program
	Target Area	Dutchess County
	Goals Supported	Public Services
	Needs Addressed	Public Services
	Funding	CDBG: \$25,000
	Description	Program will provide emergency rental assistance and limited utilities assistance to low income Dutchess County residents to help stabilize housing and prevent utility shut-offs. Crisis intervention and ongoing case management with follow-up will assist clients in managing their own living situation.
	Target Date	2/28/2022
	Estimate the number and type of families that will benefit from the proposed activities	It's estimated 40 people will benefit from this activity.
	Location Description	218 Church St., Poughkeepsie NY 12601
Planned Activities	Program will provide emergency rental assistance and limited utilities assistance to low income Dutchess County residents to help stabilize housing and prevent utility shut-offs. Crisis intervention and ongoing case management with follow-up will assist clients in managing their own living situation.	
13	Project Name	Friends of Seniors of DC - Senior Transportation & Support Services
	Target Area	Dutchess County
	Goals Supported	Public Services
	Needs Addressed	Public Services
	Funding	CDBG: \$25,000

	Description	Program will provide Dutchess County residents (age60+) with basic support services, which include transportation to medical appointments, grocery shopping, visiting services, telephone reassurance and respite for primary caregivers.
	Target Date	2/28/2022
	Estimate the number and type of families that will benefit from the proposed activities	It's estimated 350 people will benefit from this activity.
	Location Description	9 Vassar St., Poughkeepsie NY 12601
	Planned Activities	Program will provide Dutchess County residents (age60+) with basic support services, which include transportation to medical appointments, grocery shopping, visiting services, telephone reassurance and respite for primary caregivers.
14	Project Name	Hudson River Housing, Inc. - Housing First Support Services
	Target Area	Dutchess County
	Goals Supported	Public Services
	Needs Addressed	Public Services
	Funding	CDBG: \$25,000
	Description	Program will provide permanent supportive housing and support services, including case management to homeless adults who previously lived in shelters for long periods of time and had not been responsive to or capable of successfully maintaining stable housing in traditional housing programs. This program will support transition to permanent housing and advance self-sufficiency by providing a client-centered, low barrier program where services are available not required. Case manager builds rapport with clients while assessing service needs, developing collaborative service plans, while working to connect clients to services that help them maintain housing stability. Case manager also works to connect clients with a range of employment supports and life skills training at its' HRH's Employment Assistance Training Station (EATS).
	Target Date	2/28/2022

	Estimate the number and type of families that will benefit from the proposed activities	It's estimated 19 people will benefit from this activity.
	Location Description	313 Mill St., Poughkeepsie NY 12601
	Planned Activities	Program will provide permanent supportive housing and support services, including case management to homeless adults who previously lived in shelters for long periods of time and had not been responsive to or capable of successfully maintaining stable housing in traditional housing programs. This program will support transition to permanent housing and advance self-sufficiency by providing a client-centered, low barrier program where services are available not required. Case manager builds rapport with clients while assessing service needs, developing collaborative service plans, while working to connect clients to services that help them maintain housing stability. Case manager also works to connect clients with a range of employment supports and life skills training at its' HRH's Employment Assistance Training Station (EATS).
15	Project Name	Hudson River Housing, Inc. - River Haven Youth Homeless Program
	Target Area	Dutchess County
	Goals Supported	Public Services
	Needs Addressed	Public Services
	Funding	CDBG: \$25,000
	Description	Program will provide young adults, aged 18-24 with up to 18 months of transitional housing and support services, including 24-hr crisis intervention, counseling, and case management for runaway, homeless and those at-risk of homelessness, which will aid in transitioning them towards self-sufficiency. This program will support their transition to permanent housing and promote self-sufficiency by providing a client-centered, low barrier program where services are available; but not required. Case manager builds rapport with clients while assessing service needs, developing collaborative service plans, and connecting clients to services that help them gain and maintain housing stability.
	Target Date	2/28/2022

	Estimate the number and type of families that will benefit from the proposed activities	It's estimated 8 people will benefit from this activity.
	Location Description	313 Mill St., Poughkeepsie NY 12601
	Planned Activities	Program will provide young adults, aged 18-24 with up to 18 months of transitional housing and support services, including 24-hr crisis intervention, counseling, and case management for runaway, homeless and those at-risk of homelessness, which will aid in transitioning them towards self-sufficiency. This program will support their transition to permanent housing and promote self-sufficiency by providing a client-centered, low barrier program where services are available; but not required. Case manager builds rapport with clients while assessing service needs, developing collaborative service plans, and connecting clients to services that help them gain and maintain housing stability.
16	Project Name	Mid-Hudson Addiction Recovery Centers - Residential Recovery Services-Chemical Dependency
	Target Area	Dutchess County
	Goals Supported	Public Services
	Needs Addressed	Public Services
	Funding	CDBG: \$25,000
	Description	Program provides a crisis center, community residences, sober supported housing and assistance for residents to meet basic needs, maintain sobriety, develop life skills and secure permanent housing, and vocational readiness to obtain employment and reintegrate into mainstream society.
	Target Date	2/28/2022
	Estimate the number and type of families that will benefit from the proposed activities	It's estimated 40 people will benefit from this activity.
	Location Description	52 Cannon St., Poughkeepsie NY 12601

	Planned Activities	Program provides a crisis center, community residences, sober supported housing and assistance for residents to meet basic needs, maintain sobriety, develop life skills and secure permanent housing, and vocational readiness to obtain employment and reintegrate into mainstream society.
17	Project Name	Northeast Community Council - Youth Development Programs: CPSB & Teen Team
	Target Area	Dutchess County
	Goals Supported	Public Services
	Needs Addressed	Public Services
	Funding	CDBG: \$25,000
	Description	<p>CPSB: In 2020 the program will enroll 12 youth, aged 14 to 20. Participants will be placed in paid, mentored internships (160-175 hrs. of employment) with local businesses, organizations, or our Teen Farm Education or Summer Food Service programs, according to their interest/abilities. Four offered work skills training will focus on orientation to program goals, financial literacy, public speaking, and college financial aid. New features: 1) Students will be encouraged to open bank accounts to facilitate saving for future goals like higher education/training; 2) Registration forms have been expanded to include guidelines for parents as well as students; 3) All enrollment materials will be bilingual (English/Spanish); 4) Orientation will include sexual harassment training as mandated by the NYS Dept. of Labor.</p> <p>TEEN TEAM: We will enroll 24 or more youth, aged 14 to 18, and offer at least 36 community service, educational, or recreational opportunities over the year. Youth Council, which meets an additional 2 times/months, is now part of the Teen Team Program. In 2020, the Council's focus will be educational workshops that develop communication and decision-making skills. Teen Team members also have the option of engaging in Alternative Spring Break (3 days of cultural exploration in a major city) or Alt. Summer Vacation (week of service/team building) through a separate funding source. CPSB interns may join the Teen Team, and many teens participate in both programs.</p>
	Target Date	2/28/2022

	Estimate the number and type of families that will benefit from the proposed activities	It's estimated 36 people will benefit from this activity.
	Location Description	51 South Center St., Millerton NY 12546
	Planned Activities	<p>CPSB: In 2020 the program will enroll 12 youth, aged 14 to 20. Participants will be placed in paid, mentored internships (160-175 hrs. of employment) with local businesses, organizations, or our Teen Farm Education or Summer Food Service programs, according to their interest/abilities. Four offered work skills training will focus on orientation to program goals, financial literacy, public speaking, and college financial aid. New features: 1) Students will be encouraged to open bank accounts to facilitate saving for future goals like higher education/training; 2) Registration forms have been expanded to include guidelines for parents as well as students; 3) All enrollment materials will be bilingual (English/Spanish); 4) Orientation will include sexual harassment training as mandated by the NYS Dept. of Labor.</p> <p>TEEN TEAM: We will enroll 24 or more youth, aged 14 to 18, and offer at least 36 community service, educational, or recreational opportunities over the year. Youth Council, which meets an additional 2 times/months, is now part of the Teen Team Program. In 2020, the Council's focus will be educational workshops that develop communication and decision-making skills. Teen Team members also have the option of engaging in Alternative Spring Break (3 days of cultural exploration in a major city) or Alt. Summer Vacation (week of service/team building) through a separate funding source. CPSB interns may join the Teen Team, and many teens participate in both programs.</p>
18	Project Name	The Woods At Rhinebeck - Astor Dr., Rhinebeck, NY
	Target Area	Dutchess County
	Goals Supported	Affordable Rental Housing
	Needs Addressed	Affordable Housing
	Funding	HOME: \$350,000
	Description	New construction of 80 one, two and three- bedroom affordable workforce apartments within walking distance of the hospital and the village.
	Target Date	12/31/0023

	Estimate the number and type of families that will benefit from the proposed activities	80 affordable units will be created, 10 units will be HOME-assisted.
	Location Description	Astor Drive, Rhinebeck, NY
	Planned Activities	
19	Project Name	Annex at Snow Terrace, Poughkeepsie
	Target Area	Dutchess County
	Goals Supported	Affordable Rental Housing
	Needs Addressed	Affordable Housing
	Funding	HOME: \$67,806
	Description	Rehabilitation of former Webster House emergency shelter into 6 permanent one-bedroom units for the homeless/formerly homeless. This project was unable to move forward and was amended to use \$160,000 was reprogrammed to PY2024 project 23 Harlow Row Rehabilitation rental housing rehab. The County will undertake a future substantial amendment to program the remaining \$67,806.
	Target Date	12/31/2021
	Estimate the number and type of families that will benefit from the proposed activities	6 single formerly homeless persons will be assisted.
	Location Description	28 Snow Terrace, Poughkeepsie, NY 12601
	Planned Activities	
20	Project Name	Rebuilding Together
	Target Area	Dutchess County City of Poughkeepsie
	Goals Supported	Owner-Occupied Housing
	Needs Addressed	Affordable Housing
	Funding	HOME: \$52,000
	Description	Rehabilitation of single family homes throughout the county by volunteers.

	Target Date	12/31/2021
	Estimate the number and type of families that will benefit from the proposed activities	
	Location Description	Various locations throughout the county
	Planned Activities	
21	Project Name	Rental Housing Production Set-Aside
	Target Area	Dutchess County City of Poughkeepsie
	Goals Supported	Affordable Rental Housing
	Needs Addressed	Affordable Housing
	Funding	HOME: \$33,988
	Description	Funding will be used to support the development of new affordable rental units to be determined via an application process. PY2021 AAP substantial amendment: PY2021 Project 21 - Rental Production Set-Aside (\$200,000). Funding was set aside for future years rental housing projects but due to current housing needs is being reprogrammed to owner-occupied activities. \$200,000 is being reprogrammed to a new construction project (PY2024 Project 24 Habitat for Humanity North East). The remaining (\$33,988 in PY2021 Project 21 will be used for future projects.
	Target Date	12/31/0022
	Estimate the number and type of families that will benefit from the proposed activities	To be determined upon approval of applications.
	Location Description	To be determined upon approval of applications.
	Planned Activities	
22	Project Name	Administration - CDBG and HOME
	Target Area	Dutchess County
	Goals Supported	Administration

	Needs Addressed	Administration
	Funding	CDBG: \$164,234 HOME: \$95,977
	Description	Funding for the administration of CDBG and HOME Programs.
	Target Date	6/30/2022
	Estimate the number and type of families that will benefit from the proposed activities	N/A
	Location Description	85 Civic Center Plaza, Suite 107, Poughkeepsie, NY 12601
	Planned Activities	
23	Project Name	Dutchess County Senior Rehabilitation Program
	Target Area	Dutchess County
	Goals Supported	Owner-Occupied Housing
	Needs Addressed	Affordable Housing
	Funding	CDBG: \$32,000
	Description	Funding for zero percent interest loans or deferred payment loans to low and moderate income seniors for home repairs.
	Target Date	12/31/2021
	Estimate the number and type of families that will benefit from the proposed activities	2
	Location Description	Throughout Dutchess County
	Planned Activities	
24	Project Name	Rental Supplement Program 2021 HOME ARP
	Target Area	Dutchess County
	Goals Supported	Affordable Rental Housing
	Needs Addressed	Affordable Housing
	Funding	HOME: \$247,500

Description	Funds will be used to provide rent supplement to the new NYS Rent Supplement Program which will allow tenants to rent apartments up to 120% of the fair market rents.
Target Date	3/31/2027
Estimate the number and type of families that will benefit from the proposed activities	It's estimated that 50 households will be assisted with this Rental Supplement program.
Location Description	Units will be throughout Dutchess County.
Planned Activities	Funds will be used to provide rent supplement to the new NYS Rent Supplement Program which will allow tenants to rent apartments up to 120% of the fair market rents.

AP-50 Geographic Distribution - 91.420, 91.220(f)

Description of the geographic areas of the entitlement (including areas of low-income and minority concentration) where assistance will be directed

Funding is provide to project throughout Dutchess County in low and moderate income areas or for project which specifically benefit populations HUD presumes are low and moderate income.

Geographic Distribution

Target Area	Percentage of Funds
Dutchess County	100
City of Poughkeepsie	

Table 5 - Geographic Distribution

Rationale for the priorities for allocating investments geographically

Investments are made in census-defined low- and moderate-income areas or are the type of projects which are presumed to benefit low-income populations (e.g homeless, substance abuse, handicapped).

The primary focus for CDBG allocations is the Consolidated Plan priorities but since we are a consortium County staff and the Community Development Advisory Committee to make an effort to distribute funds around the county, to the extent practicable. Past performance is also a funding consideration.

Public service projects generally have their office in the City of Poughkeepsie but must demonstrate that at least 51% of the clients are non-city, county residents.

The County looks for housing projects that will help expand fair housing choice.

Discussion

N/A

Affordable Housing

AP-55 Affordable Housing - 91.420, 91.220(g)

Introduction

One Year Goals for the Number of Households to be Supported
Homeless
Non-Homeless
Special-Needs
Total

Table 6 - One Year Goals for Affordable Housing by Support Requirement

One Year Goals for the Number of Households Supported Through
Rental Assistance
The Production of New Units
Rehab of Existing Units
Acquisition of Existing Units
Total

Table 7 - One Year Goals for Affordable Housing by Support Type

Discussion

AP-60 Public Housing - 91.420, 91.220(h)

Introduction

The following section outlines the actions to be undertaken at two public housing authorities (PHA) within Dutchess County. In addition to physical improvements noted below, both PHAs have outlined broad goals designed to promote adequate affordable housing, as well as economic opportunity and a suitable living environment. These are outlined in detail in the Consolidated Plan Market Analysis - Public and Assisted Housing (MA-25)

Actions planned during the next year to address the needs to public housing

CDBG or HOME funds are not projected to be used for public housing during 2021. Poughkeepsie Housing Authority and the Beacon Housing Authority each have a multi-year capital plan which includes annual capital improvements paid for by HUD's Public Housing Capital Funding.

Actions to encourage public housing residents to become more involved in management and participate in homeownership

Both PHA's have two residents on their boards to increase resident involvement in the planning and operations of the housing authorities.

If the PHA is designated as troubled, describe the manner in which financial assistance will be provided or other assistance

Not applicable.

Discussion

N/A

AP-65 Homeless and Other Special Needs Activities - 91.420, 91.220(i)

Introduction

The following section summarized the activities to address the needs of the homeless and other persons with special needs.

Describe the jurisdictions one-year goals and actions for reducing and ending homelessness including

Reaching out to homeless persons (especially unsheltered persons) and assessing their individual needs

Homeless outreach is conducted through a variety of groups. Hudson River Housing has a youth street outreach program which looks to identify youth living on the street. The County's Health Department also does street outreach regarding communicable diseases during which they will provide information about other resources. In late 2018 County funded BEAT patrols, composed of police officers and social workers, began conducting weekly street outreach in the City and Town of Poughkeepsie in an effort to engage with the street homeless.

As part of the annual point-in-time count, the CoC conducts outreach. Not only are homeless people counted, particularly unsheltered persons, but representatives from various agencies are available to answer questions and provide information about available resources.

The unsheltered can also access services at the MHA Living Room, a homeless drop-in-center, which serves as a de-facto one-stop for the unsheltered homeless.

Addressing the emergency shelter and transitional housing needs of homeless persons

The emergency and transitional housing needs of homeless persons are met through a wide range of such housing. Sections NA-40 and MA-30 in the Consolidated Plan provided a detailed list of the homeless facilities and services available to the homeless population and the needs of those populations.

The County funds several services that support emergency and transitional housing. These include two Hudson River Housing projects on the project list (AP-35). The first project supports a Housing First project, while the second supports the River Haven Youth Shelter and their transitional housing program.

Helping homeless persons (especially chronically homeless individuals and families, families with children, veterans and their families, and unaccompanied youth) make the transition to permanent housing and independent living, including shortening the period of time that

individuals and families experience homelessness, facilitating access for homeless individuals and families to affordable housing units, and preventing individuals and families who were recently homeless from becoming homeless again

The largest rapid re-housing program is Housing River Housing's ESG funded program which is a more focused version of the original HPRP program using new ESG funds secured through the NYS Department of Temporary and Disability Assistance (OTDA). This funding provides rapid re-housing funds and related case management to the chronically homeless in their overnight shelters and young adults in their emergency and transitional housing. More recently the County has used funds from its Agency Partner Grant Program to fund a Housing Navigator. The Housing Navigator will assist with finding appropriate housing opportunities, helping homeless people make a successful transition to stable housing, and help at-risk households avoid homelessness.

Helping low-income individuals and families avoid becoming homeless, especially extremely low-income individuals and families and those who are: being discharged from publicly funded institutions and systems of care (such as health care facilities, mental health facilities, foster care and other youth facilities, and corrections programs and institutions); or, receiving assistance from public or private agencies that address housing, health, social services, employment, education, or youth needs.

Hudson River Housing's (HRH) STEPH program, funded via a 5-year \$1.5 million dollar grant from the NYS ESG funds, provides rapid rehousing assistance for households in our shelter system. In addition to helping households located appropriate housing and providing financial assistance for secure the housing, the program provides care management, assistance securing benefits, and referral to employment/training. The goal of these additional services is to create permanent stability for the family to insure they can maintain the housing once their assistance ends.

HMIS data suggests a primary driver of the number of people in our homeless system is an increase in the average length of stay (ALOS) driven by difficulty locating permanent housing. For this reason, the construction of new permanent housing is the CoC's main priority. CoC agencies have been aggressively applying for NYS Empire State Supportive Housing Initiative (ESSHI) funds which provide rental assistance/supports for homeless with disabilities. CoC agencies have been awarded 201 units (15 units were occupied in summer 2019 and 39 opened in May 2020).

New York State passed source of income legislation in 2019 and on Sept. 13, 2019 the CoC and the County coordinated a training on the new law for over 100 landlords. In addition to information about the new law, the training included presentations from housing providers and created new connections with private landlords. The consortium of agencies which put this training together intend to continue these efforts in coming years.

Most CoC agencies provide at least 3 months of case management once a household is placed in

permanent housing to assist with the transition to self-sufficiency. The County's Department of Community and Family Services also fund a worker at Hudson River Housing to provide 1 year of case management to families exiting their shelter to PH to provide longer term support for their transition to self-sufficiency.

Discussion

N/A

AP-75 Barriers to affordable housing -91.420, 91.220(j)

Introduction

There is a longer list of activities in the Dutchess County and City of Poughkeepsie Consolidated Plan. The following is a list of specific initiatives the County will focus on during 2021.

Actions it planned to remove or ameliorate the negative effects of public policies that serve as barriers to affordable housing such as land use controls, tax policies affecting land, zoning ordinances, building codes, fees and charges, growth limitations, and policies affecting the return on residential investment

Home Rule, Land Use Regulations and the Local Land Use Approval Process

1. Housing Needs Studies - Complete a county-wide housing needs assessment and a city housing study.
2. Training - Conduct training sessions for municipal leaders about the need for more housing and tools to create such housing
3. Technical assistance
4. Provide technical assistance to municipalities considering ordinance changes to increase affordable housing, Provide technical assistance to municipalities, developers and other parties as housing developments move through the approval process
5. Comprehensive Plan and Zoning Ordinances –
6. County - Review and issue written comments on all proposed comprehensive plans and zoning ordinances to ensure they permit a wide variety of housing types. City – Ensure the new comprehensive plan and zoning ordinance allow for a diversity of housing types throughout the city
7. Discretionary Funding Policy – Prioritize County CDBG infrastructure funds to communities with a diverse housing stock or have made specific efforts to increase housing diversity
8. Provide County MIG funds to streamline local land use regulations/approval processes

Limited Infrastructure

Water and Sewer

1. Provide subsidies via CDBG, PMG and MIG to expand capacity of existing systems or the development of new systems.
2. Support federal and state grant applications to expand availability of water and sewer.

Transportation

1. Support walking, biking and bus services improvements, and promote site selection that emphasize connectivity and walkability
2. Utilize CDBG funds to improve transportation services and pedestrian needs.
3. Act as a liaison between developers and public transit staff to facilitate public transit access for affordable developments

Limited Fair Housing Resources

1. Undertake and participate in fair housing education, and provide technical assistance to the public and other interested parties about fair housing laws
2. Support fair housing testing throughout Dutchess County

Limited Subsidized Housing and Assistance Programs

1. Prioritize the development of non-age restricted affordable housing
2. Prioritize siting affordable developments in areas with the lowest concentrations of minorities
3. Maintain the housing priority within CDBG Program allowing municipalities with a housing project to submit two applications
4. Coordinate with state and federal partners to maximizing the use of their resources
5. Support the Dutchess County and City of Poughkeepsie Land Bank via administrative funding and the donation of municipally owned land/properties

Discussion

N/A

AP-85 Other Actions - 91.420, 91.220(k)

Introduction

The following section outlines the activities the county will undertake to address a variety of housing and community development activities.

Actions planned to address obstacles to meeting underserved needs

In 2021 the County will focus on outreaching to low- and moderate-income homeowners regarding the County's Senior Citizen Owner-Occupied Property Rehabilitation Program. Census data shows this group is cost burdened; however, this program was put on hiatus due to the pandemic. In 2021 the program is being restarted and outreach will begin once the existing applications begin moving towards implementation.

The County will continue its efforts to connect private developers and public service agencies in an effort to create relationships where developers will be willing to "take a risk" housing special needs individuals and families if they know they have the necessary supports if a crisis develops.

The County will maintain its role within the Continuum of Care to provide the oversight and coordination required under the HEARTH regulations.

Actions planned to foster and maintain affordable housing

The County does not expect to lose any units from its assisted housing inventory during 2021.

Actions planned to reduce lead-based paint hazards

Neither the County nor the City have lead-based paint abatement programs. The removal of lead-based paint is addressed through the HOME Program, and the County's Senior Citizen Owner-Occupied Property Rehabilitation Programs. All lead-based paint is removed from substantial rehabilitation projects funded by the HOME Program. Additionally, HOME funds may be used to address lead-based paint problems in properties with a known lead-based paint problem.

The County's Department of Behavioral and Community Health collaborates with BOCES to provide a variety of trainings for contractors to learn how to safely deal with lead-based paint hazards. These programs include a nine-hour training on Window and Door Replacement and Lead Safety for Remodeling, Repair, and Painting (RRP). The department notifies local contractors of opportunities to become certified for the removal of lead-based paint in effort to increase the number of contractors who can work with the program and increase general knowledge among the contracting community. Reduced tuition is available for eligible contractors.

Rebuilding Together conducts lead safe training for its volunteers to ensure their program is in

compliance with HUD regulations. It also invites outside contractors to help expand general knowledge in the community.

The County's Health Department has a Childhood Lead Poisoning Prevention Program identifies communities with high incidence of lead poisoning and do education and outreach in those communities. It also works with families who have children with elevated blood levels to determine the cause of the problem and develop a strategy to resolve it. The Health Department and the City of Poughkeepsie have a Lead Primary Prevention Program aimed at reducing the incidence of childhood lead poisoning. The program targets homes in that 12601 City of Poughkeepsie zip code. The program educates homeowners and landlords about the risks associated with lead poisoning, assists in identifying high risk units, conducts lead screenings for children living in homes with lead hazards, provides free Lead Safe Work Practices Training to residents and landlords, and provides free cleaning kits to those trainees in order to help them maintain low lead levels in their units.

Actions planned to reduce the number of poverty-level families

The County will continue its focus on funding programs which help create long term meaningful change, including helping families out of poverty.

Under the CDBG program Catholic Charities Homeless Prevention Case Management Program and the Northeast Community Council's Community Partnership with Schools and Business are focused on reducing the number of poverty level families in the county. Catholic Charities provides short term financial assistance to rapidly re-house homeless families and keep those at-risk of homelessness housed. The financial assistance is provided within a longer-term case management framework which seeks to address long term financial concerns and help families develop a plan for long-term financial security. The Northeast program focuses on developing the work skills of young adults and works to improve the odds of a young adult being gainfully employed.

The County also works to reduce poverty through its Agency Partner Grants (APG). In 2021 the County also invested \$78,785 on the two projects noted above, as well as \$96,685 to two additional programs focused on this effort. Literacy Connections was provided funding to recruit and train tutors for the Adult and Family Literacy Program while Hudson River Housing was provided funding for its Financial Fitness program which helps individuals and families develop financial literacy.

Actions planned to develop institutional structure

The institutional structure to implement this plan is covered in detail in Section-SP-40 – Institutional Delivery Structure of the Consolidated Plan. An obvious strength of the institutional delivery system is the large number of non-profits, government agencies, municipalities, and private developers involved. It can also be a weakness as developing complementary funding priorities can be challenging for all

parties. Gaps tend to emerge when programs and sources don't adapt to changing needs.

To this end the County has a multi-faceted strategy to overcome gaps including:

- Training and capacity building for non-profit partners
- Monitoring and technical assistance to improve outcomes and ensure compliance with program regulations
- Encourage and incentivize collaboration among agencies
- Encourage agencies to participate in county-wide collaborations such as the CoC and Path-to-Promise
- Encourage agencies to participate in the Mid-Hudson Valley Homeless Management Information System
- Coordinate funding priorities with other local funding sources – Dyson Foundation, Community Foundation, United Way – via regular funder meetings
- Streamline program administration requirements across programs/agencies so agencies can focus on service delivery

Actions planned to enhance coordination between public and private housing and social service agencies

The County will work with the CoC to increase participation by public and private housing agencies as well as critical public service agencies in CoC activities. In early 2021 the CoC hired CARES, Inc. as the coordinator of CoC activities and outreach to public housing agencies will be a focus as CARES becomes more involved in the CoC's activities.

Discussion

N/A

Program Specific Requirements

AP-90 Program Specific Requirements - 91.420, 91.220(I)(1,2,4)

Introduction

Community Development Block Grant Program (CDBG)

Reference 24 CFR 91.220(I)(1)

Projects planned with all CDBG funds expected to be available during the year are identified in the Projects Table. The following identifies program income that is available for use that is included in projects to be carried out.

1. The total amount of program income that will have been received before the start of the next program year and that has not yet been reprogrammed	30,000
2. The amount of proceeds from section 108 loan guarantees that will be used during the year to address the priority needs and specific objectives identified in the grantee's strategic plan.	0
3. The amount of surplus funds from urban renewal settlements	0
4. The amount of any grant funds returned to the line of credit for which the planned use has not been included in a prior statement or plan	0
5. The amount of income from float-funded activities	0
Total Program Income:	30,000

Other CDBG Requirements

1. The amount of urgent need activities	0
2. The estimated percentage of CDBG funds that will be used for activities that benefit persons of low and moderate income .Overall Benefit - A consecutive period of one, two or three years may be used to determine that a minimum overall benefit of 70% of CDBG funds is used to benefit persons of low and moderate income. Specify the years covered that include this Annual Action Plan.	100.00%

HOME Investment Partnership Program (HOME)

Reference 24 CFR 91.220(I)(2)

1. A description of other forms of investment being used beyond those identified in Section 92.205 is as follows:

The County invests most of its funds as deferred payment loans where the funding is forgiven at the end of the compliance period. A portion of the funds are invested through the Senior Citizen

Owner-Occupied Property Rehabilitation Program which provides loans and deferred payment loans which are repaid upon the sale or transfer of the property. A small percentage of the funds are awarded as grant, primarily to volunteer rehabilitation programs. Investments in projects funded by the Low-Income Housing Tax Credit Program are often invested as low-interest, interest-only, 30 year balloon loans.

2. A description of the guidelines that will be used for resale or recapture of HOME funds when used for homebuyer activities as required in 92.254, is as follows:

The County uses recapture of HOME funds for homebuyer activities as required by the HOME regulations. Projects which fail to complete their compliance period must repay the funds to the County.

3. A description of the guidelines for resale or recapture that ensures the affordability of units acquired with HOME funds? See 24 CFR 92.254(a)(4) are as follows:

The County uses recapture of HOME funds for homebuyer activities as required by the HOME regulations. Projects which fail to complete their compliance period must repay the funds to the County.

4. Plans for using HOME funds to refinance existing debt secured by multifamily housing that is rehabilitated with HOME funds along with a description of the refinancing guidelines required that will be used under 24 CFR 92.206(b), are as follows:

The County has no plans to use HOME funds for this purpose.

5. If applicable to a planned HOME TBRA activity, a description of the preference for persons with special needs or disabilities. (See 24 CFR 92.209(c)(2)(i) and CFR 91.220(l)(2)(vii)).
6. If applicable to a planned HOME TBRA activity, a description of how the preference for a specific category of individuals with disabilities (e.g. persons with HIV/AIDS or chronic mental illness) will narrow the gap in benefits and the preference is needed to narrow the gap in benefits and services received by such persons. (See 24 CFR 92.209(c)(2)(ii) and 91.220(l)(2)(vii)).
7. If applicable, a description of any preference or limitation for rental housing projects. (See 24 CFR 92.253(d)(3) and CFR 91.220(l)(2)(vii)). Note: Preferences cannot be administered in a manner that limits the opportunities of persons on any basis prohibited by the laws listed under 24 CFR 5.105(a).

N/A

