

Dutchess County is substantially amending the PY2019 to reprogram HOME funds from PY2019 Project 21 - Rental Housing Set-Aside (\$184,586.59). Funding was set aside for future years rental housing projects due to current housing needs, is being reprogrammed to owner-occupied activities. \$184,586.59 is being reprogrammed to a new construction project (PY2024 Project 13 Sunset Ave., Town of Poughkeepsie).

Executive Summary

AP-05 Executive Summary - 91.200(c), 91.220(b)

1. Introduction

The 2013-2019 Dutchess County and City of Poughkeepsie Consolidated Plan is a comprehensive document promoting a coordinated approach to housing and community needs, and fostering the coordination of all programs funded by the U.S. Department of Housing and Urban Development (HUD). This Plan outlines the priorities by which the County and the City's Community Development Block Grant (CDBG) Program, HOME Investment Partnership (HOME) Program and Section 108 Loan Guarantee Program will be invested over the next seven years. Every year the County must produce an Annual Action Plan to detail specific activities to carry out the Plan's priorities and goals. This document is the 2019 Annual Action Plan which outlines the specific projects the County will undertake using CDBG and HOME funds to achieve the objectives in the Consolidated Plan. These projects cover the last year of the seven-year plan.

Dutchess County is an Urban County Consortium with HUD. This status provides the County with funding under the CDBG Program. The Consortium exists through voluntary cooperation agreements between the County and local towns, villages and the City of Beacon. The current Consortium covers 2019-2021 and includes all Dutchess County municipalities, except the City of Poughkeepsie, which receives its own CDBG allocation. CDBG funds are provided to Consortium members through a competitive annual application where communities develop projects which address local and Consolidated Plan priorities. CDBG funds are administered through the County's Department of Planning and Development.

Due to its Urban County status, the County is eligible to receive funds under HUD's HOME Investment Partnership Program. In 1995, the County entered into a consortium with the City of Poughkeepsie, which increased its HOME allocation. The current consortium covers 2019-2021. HOME funds are provided to private and non-profit developers through a competitive annual application. HOME funds are administered through the County's Department of Planning and Development, in consultation with the City of Poughkeepsie.

On March 27, 2020, President Trump signed into law the Coronavirus Aid, Relief and Economic Security (CARES) Act. The CARES Act made \$2,868,681 available to Dutchess County under the Community Development Block Grant (CDBG-CV). These funds are to be used to prevent, prepare for and respond to the coronavirus pandemic (COVID-19). The additional supplemental funding through the CARES Act requires this substantial amendment to the 2019 Annual Action Plan.

2. Summarize the objectives and outcomes identified in the Plan

This could be a restatement of items or a table listed elsewhere in the plan or a reference to another location. It may also contain any essential items from the housing and homeless needs assessment, the housing market analysis or the strategic plan.

The objective and outcomes can be found in detail in section AP-20 of this Action Plan.

3. Evaluation of past performance

This is an evaluation of past performance that helped lead the grantee to choose its goals or projects.

The County is generally on target to meet its goals. There is a shortfall in the housing goals due to decreases in funding which happened right after the plan was created. The County's Consolidated Performance and Evaluation Report (CAPER) provides a full summary of past performance.

4. Summary of Citizen Participation Process and consultation process

Summary from citizen participation section of plan.

The County held a public meeting upon the release of CDBG and HOME applications where people could learn about the program priorities and requirements, as well as ask questions. The availability of applications is announced via the Consolidated Plan e-mail list, the Continuum of Care e-mail list, and through public notices in the Poughkeepsie Journal and Hudson Valley Press. Applications are posted on the County's website (www.dutchessny.gov). Technical assistance was available to any interested party during the application cycle. Applications are reviewed by the Dutchess County Community Development Advisory Committee, a committee of local leaders and citizens, which makes recommendations to the County Executive. A public hearing was conducted on the draft Action Plan on May 8, 2019.

The County release the substantial amendment which outlined the proposed allocations for the CDBG-CV funds discussed above on Thursday, July 16, 2020 for a seven day public comment period. The County consulted with multiple partners about the needs and gaps in the community prior to the release of the amendment. The notice for the amendment was placed in the Poughkeepsie Journal,

posted on the County's website and e-mailed to municipal and non-profit partners throughout the county. A virtual public hearing was held on Tuesday, July 21, 2020.

The County released a second substantial amendment which outlined the proposed allocations for the CDBG-CV3 funds discussed above on Wednesday, December 16, 2020 for a seven day public comment period. The County consulted with multiple partners about the needs and gaps in the community prior to the release of the amendment. The notice for the amendment was placed in the Poughkeepsie Journal, posted on the County's website and e-mailed to municipal and non-profit partners throughout the county. A virtual public hearing was held on Monday, December 21, 2021.

Substantial Amendment 3: A 30-day comment period was held from August 15, 2024, to September 14, 2024.

5. Summary of public comments

This could be a brief narrative summary or reference an attached document from the Citizen Participation section of the Con Plan.

6. Summary of comments or views not accepted and the reasons for not accepting them

The County did not accept the suggestion that a portion of these funds be set aside for rental assistance. Currently NYS has a \$100 million rental assistance program for people negatively impacted by COVID. The County set-aside CDBG-CV funds to pay for navigators to help low income residents access these resources. The County will continue to consider the need for rental assistance for the next round of CDBG-CV funds. In considering future funding for this need, the County will review existing resources such as the NYS COVID Rent Relief Program and the level of enhanced unemployment provided by the federal government.

No comments were received for the second substantial amendment which covers the second round of CDBG-CV funds.

7. Summary

PR-05 Lead & Responsible Agencies - 91.200(b)

1. Agency/entity responsible for preparing/administering the Consolidated Plan

The following are the agencies/entities responsible for preparing the Consolidated Plan and those responsible for administration of each grant program and funding source.

Agency Role	Name	Department/Agency
CDBG Administrator	DUTCHESS COUNTY	Department of Planning and Development
HOME Administrator	DUTCHESS COUNTY	Department of Planning and Development

Table 1 – Responsible Agencies

Narrative

The lead agency for the preparation of the Action Plan is Dutchess County through its Department of Planning and Development. This Plan identifies the seventh year projects to address the housing and community needs identified in the Consolidated Plan under the County Community Development Block Grant (CDBG) and HOME Investment Partnership (HOME) programs.

Dutchess County is an Urban County Consortium with HUD. This status provides the County with funding under the CDBG and HOME program. The Consortium exists through the voluntary cooperation agreements between the County and local towns, villages and the City of Beacon. CDBG funds are provided to Consortium members through a competitive annual application where communities develop projects which address local and Consolidated Plan priorities. County CDBG funds are administered through the County's Department of Planning and Development.

Due to its urban county status, the County is eligible to receive funds under HUD’s HOME Investment Partnership Program. In 1995, the County entered into a consortium with the City of Poughkeepsie, which increased its HOME allocation. The current consortium covers 2019-2021. HOME funds are provided to private and non-profit developers through a competitive annual application cycle. County and City HOME funds are administered through the County's Department of Planning and Development, in consultation with the City of Poughkeepsie.

Consolidated Plan Public Contact Information

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AP-10 Consultation - 91.100, 91.200(b), 91.215(l)

1. Introduction

Provide a concise summary of the jurisdiction's activities to enhance coordination between public and assisted housing providers and private and governmental health, mental health and service agencies (91.215(l)).

There are two public housing agencies in Dutchess County, Poughkeepsie Housing Authority and Beacon Housing Authority. There are four agencies in Dutchess County which provide Housing Choice Vouchers (formerly known as Section 8). The County works to enhance coordination between these housing providers and health, mental health and service agencies through the Dutchess County Continuum of Care (CoC). Coordination with the CoC is described in more detail below.

Describe coordination with the Continuum of Care and efforts to address the needs of homeless persons (particularly chronically homeless individuals and families, families with children, veterans, and unaccompanied youth) and persons at risk of homelessness.

In Dutchess County the Continuum of Care is known as the Dutchess County Housing Consortium (DCHC). DCHC's mission is to prevent and end homelessness by facilitating collaboration, planning, education, and advocacy efforts and by promoting the development and preservation of needed resources.

The Dutchess County Department of Planning and Development (DCDPD), author of the Consolidated Plan, is a co-chair the DCHC, and the coordinator of the CoC's annual CoC Program funding application to the U.S. Department of Housing and Urban Development (HUD), known as the NOFA. As such, they have an intimate knowledge of the goals and objectives of the CoC, and access to all the CoC data. This includes data from the Homeless Management Information System (HMIS), Point-in-Time Count (PIT), Housing Inventory Count (HIC), Homeless Data Exchange (HDX) and the Annual Homeless Assessment Report (AHAR). Through this relationship the County can insure that CoC goals were integrated into the Plan, and the CoC is informed of all funding opportunities under the programs covered by the Plan.

Describe consultation with the Continuum(s) of Care that serves the jurisdiction's area in determining how to allocate ESG funds, develop performance standards for and evaluate outcomes of projects and activities assisted by ESG funds, and develop funding, policies and procedures for the operation and administration of HMIS

The County's Department of Planning and Development provides the link between the Continuum of Care, the Emergency Solutions Grant, the Homeless Management Information System, and the Consolidated Plan.

The Department's Community Development Administrator is a co-chair of the Dutchess County Continuum of Care (CoC). On behalf of the CoC, the Department reviews and issues a CoC consistency certifications for potential Emergency Solutions Grant (ESG) applications which insures that ESG applications are consistent with CoC goals. ESG performance standards are reviewed and approved by the CoC, and ESG performance is evaluated as part of the larger CoC performance review process which the Department also coordinates.

The Department is also the local point of contact for the CoC's Homeless Management Information System (HMIS). In 2014, the Department coordinated the transfer of the HMIS system to a new provider (CARES), and acts as the primary link between CARES and HMIS agencies. The Department coordinated the HMIS Committee which reviews and approves policies and procedures, and HMIS administration and data. Through this linkage the Consolidated Plan has access to the most recent homelessness data and trends so Plan policies can reflect current needs.

2. Agencies, groups, organizations and others who participated in the process and consultations

Table 2 – Agencies, groups, organizations who participated

1	Agency/Group/Organization	VILLAGE OF MILLERTON
	Agency/Group/Organization Type	Other government - Local
	What section of the Plan was addressed by Consultation?	Housing Need Assessment Non-Homeless Special Needs Market Analysis Economic Development Anti-poverty Strategy
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	Consulted with community development and submitted and application.
2	Agency/Group/Organization	TOWN OF NORTH EAST
	Agency/Group/Organization Type	Other government - Local
	What section of the Plan was addressed by Consultation?	Housing Need Assessment Non-Homeless Special Needs Market Analysis Economic Development Anti-poverty Strategy
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	Consulted with community development and submitted and application.
4	Agency/Group/Organization	VILLAGE OF PAWLING
	Agency/Group/Organization Type	Other government - Local

	What section of the Plan was addressed by Consultation?	Housing Need Assessment Non-Homeless Special Needs Market Analysis Economic Development Anti-poverty Strategy
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	Consulted with community development and submitted and application.
5	Agency/Group/Organization	CITY OF BEACON
	Agency/Group/Organization Type	Other government - Local
	What section of the Plan was addressed by Consultation?	Housing Need Assessment Non-Homeless Special Needs Market Analysis Economic Development Anti-poverty Strategy
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	Consulted with community development and submitted and application.
9	Agency/Group/Organization	VILLAGE OF TIVOLI
	Agency/Group/Organization Type	Other government - Local
	What section of the Plan was addressed by Consultation?	Housing Need Assessment Non-Homeless Special Needs Market Analysis Economic Development Anti-poverty Strategy
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	Consulted with community development and submitted and application.

10	Agency/Group/Organization	CATHOLIC CHARITIES
	Agency/Group/Organization Type	Services-homeless
	What section of the Plan was addressed by Consultation?	Housing Need Assessment Homeless Needs - Chronically homeless Homeless Needs - Families with children Homelessness Needs - Veterans Homelessness Needs - Unaccompanied youth Homelessness Strategy
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	Consulted with community development and submitted and application.
12	Agency/Group/Organization	Friends of Seniors of DC
	Agency/Group/Organization Type	Services-Elderly Persons
	What section of the Plan was addressed by Consultation?	Non-Homeless Special Needs
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	Consulted with community development and submitted and application.
14	Agency/Group/Organization	Hudson River Housing, Inc.
	Agency/Group/Organization Type	Housing Services-homeless Services-Employment

	What section of the Plan was addressed by Consultation?	Housing Need Assessment Homeless Needs - Chronically homeless Homeless Needs - Families with children Homelessness Needs - Veterans Homelessness Needs - Unaccompanied youth Homelessness Strategy Non-Homeless Special Needs Market Analysis Anti-poverty Strategy
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	Consulted with community development and submitted and application.
15	Agency/Group/Organization	MID-HUDSON ADDICTION RECOVERY CENTER
	Agency/Group/Organization Type	Housing Services - Housing Services - substance abuse
	What section of the Plan was addressed by Consultation?	Housing Need Assessment Homeless Needs - Chronically homeless Homelessness Strategy Non-Homeless Special Needs Anti-poverty Strategy
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	Consulted with community development and submitted and application.

16	Agency/Group/Organization	NORTHEAST COMMUNITY COUNCIL, INC.
	Agency/Group/Organization Type	Services-Children Services-Employment
	What section of the Plan was addressed by Consultation?	Market Analysis Anti-poverty Strategy
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	Consulted with community development and submitted and application.

Identify any Agency Types not consulted and provide rationale for not consulting

Other local/regional/state/federal planning efforts considered when preparing the Plan

Name of Plan	Lead Organization	How do the goals of your Strategic Plan overlap with the goals of each plan?
Continuum of Care	Dutchess County Housing Consortium (DCHC)	DCHC's mission is to prevent and end homelessness by facilitating collaboration, planning, education, and advocacy efforts and by promoting the development and preservation of needed resources. DCHC/CoC goals and activities were incorporated and prioritized in Plan's housing and homelessness priorities.
10-Year Plan to End Chronic Homelessness	Dutchess County Housing Consortium (DCHC)	Plan outlines goals and activities to end chronic homeless. Its' goals and activities were incorporated and prioritized in the Plan's housing and homelessness priorities.
Analysis of Impediments to Fair Housing Choice	Dutchess County Planning and Development	Reviews fair housing issues, barriers to fair housing choice and outlines activities to address barriers in both the County and City. Its' goals and activities were incorporated and prioritized in the Plan's housing priorities.

Name of Plan	Lead Organization	How do the goals of your Strategic Plan overlap with the goals of each plan?
Centers and Greenspaces Plan	Dutchess County Planning and Development	Integrates regional land use, transportation and ecological planning to help implement Greenway principles and prevent an expansion of commercial strip and residential sprawl patterns. Its' recommendations were incorporated and prioritized in the Plan's housing, infrastructure and transportation priorities.
Moving Dutchess (Metropolitan Transportation Plan)	Dutchess County Transportation Council (DCTC)	Long range plan which provides a framework for addressing transportation needs and priorities. Its' goals and activities were incorporated and prioritized in the Plan's infrastructure and transportation priorities.
Transportation Improvement Plan (TIP)	Dutchess County Transportation Council (DCTC)	Capital program assigns federal funds to highway, bridge, bikeway, pedestrian, transit and demand management projects over five federal fiscal years. Its' goals and activities were incorporated and prioritized in the Plan's infrastructure and transportation priorities.

Table 3 – Other local / regional / federal planning efforts

Narrative

AP-12 Participation - 91.401, 91.105, 91.200(c)

1. Summary of citizen participation process/Efforts made to broaden citizen participation Summarize citizen participation process and how it impacted goal-setting

The County and City conducts extensive outreach during the development of an Annual Action Plan. Outreach is conducted via the internet, newspaper legal advertisements, and public meetings. The prime method for public comments is public meetings which are conducted during the application period and upon release of the draft Action Plan. Organizations and the public are also able to submit oral or written comments to the County at any time prior to the submission of the Plan to HUD.

Outreach for public meetings was conducted via the internet, newspaper legal advertisements, and posting in public locations. The County maintains an extensive Consolidated Plan e-mail list containing municipal officials, public service agencies, government agencies, economic development officials, advocacy groups and concerned citizens. A special effort is made to reach out to minorities with individualized outreach to minority advocacy groups, and advertising the Hudson Valley Press, a local newspaper serving the African-American and Latino communities. All outreach and meeting notices are posted on the County website and distributed through the Continuum of Care.

The below Citizen Participation Outreach section will be completed upon completion of the public comment period.

Substantial Amendment 3: A 30-day comment period was held from August 15, 2024, to September 14, 2024

Citizen Participation Outreach

Sort Order	Mode of Outreach	Target of Outreach	Summary of response/attendance	Summary of comments received	Summary of comments not accepted and reasons	URL (If applicable)
1	Newspaper Ad	Minorities Non-targeted/broad community	Notice regarding availability of 2019 CDBG and HOME Applications in the Poughkeepsie Journal and the Hudson Valley Press, the largest circulation newspaper serving the minority community.	N/A	N/A	
2	Public Meeting	Non-targeted/broad community	Public meeting held on August 22, 2018 to discuss the availability of 2019 CDBG and HOME funds.	No substantive comments were received. Attendees has questions on whether their projects ideas would meet the eligibility requirements for various programs.	N/A	

Sort Order	Mode of Outreach	Target of Outreach	Summary of response/attendance	Summary of comments received	Summary of comments not accepted and reasons	URL (If applicable)
3	Newspaper Ad	Minorities Non-targeted/broad community	Notice regarding the release of the 2019 Action Plan which list the 2019 CDBG and HOME projects in the Poughkeepsie Journal and the Hudson Valley Press, the largest circulation newspaper serving the minority community.	N/A	N/A	
4	Public Hearing	Non-targeted/broad community	Public hearing on May 8, 2019 to review the 2019 Action Plan and projects selected for funding.	No substantive comments were received.	N/A	

5	Newspaper Ad	Non-targeted/broad community	Legal notice in the Poughkeepsie Journal regarding the release of the Substantial Amendment related the CDBG-CV funds.	The County also received written comments from Hudson River Housing supporting economic development and child care as well as suggesting the need for rental assistance.	The County did not accept the suggestion that a portion of these funds be set aside for rental assistance. Currently NYS has a \$100 million rental assistance program for people negatively impacted by COVID. The County set-aside CDBG-CV funds to pay for navigators to help low income residents access these resources. The County will continue to consider the need for rental assistance for the next round of CDBG-CV funds. In considering future funding for this need, the County will review existing resources such as the NYS	
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Sort Order	Mode of Outreach	Target of Outreach	Summary of response/attendance	Summary of comments received	Summary of comments not accepted and reasons	URL (If applicable)
					COVID Rent Relief Program and the level of enhanced unemployment provided by the federal government.	
6	Public Hearing	Non-targeted/broad community	Virtual public hearing held on Tuesday, July 21, 2020.	County did not receive any negative substantial comments during at the public hearing. Support was expressed for the need for microenterprise support and child care.	Not applicable as not substantive comments were received.	
7	30-Day Comment Period	Non-targeted/broad community	A 30-day comment period for a substantial amendment was held from August 15, 2024, to September 14, 2024.			

Sort Order	Mode of Outreach	Target of Outreach	Summary of response/attendance	Summary of comments received	Summary of comments not accepted and reasons	URL (If applicable)
8	Newspaper Ad	Minorities Non-targeted/broad community	Notice regarding substantial amendment to PY2018 Annual Action Plan in the Poughkeepsie Journal and the Hudson Valley Press, the largest circulation newspaper serving the minority community.			

Table 4 – Citizen Participation Outreach

Expected Resources

AP-15 Expected Resources - 91.420(b), 91.220(c)(1,2)

Introduction

The table below outlines the CDBG, CDBG-CV, HOME and HOPWA resources the County and City anticipates having available during the 2013-2019 period covered by this Consolidated Plan. It is followed by narratives about other resources these funds will leverage.

Substantial Amendment 3:

- Dutchess County is substantially amending the PY2019 to reprogram HOME funds from PY2019 Project 21 - Rental Housing Set-Aside (\$184,586.59). Funding was set aside for future years rental housing projects due to current housing needs, is being reprogrammed to owner-occupied activities. \$184,586.59 is being reprogrammed to a new construction project (PY2024 Project 13 Sunset Ave., Town of

Poughkeepsie).

Anticipated Resources

Program	Source of Funds	Uses of Funds	Expected Amount Available Year 1				Expected Amount Available Remainder of ConPlan \$	Narrative Description
			Annual Allocation: \$	Program Income: \$	Prior Year Resources: \$	Total: \$		
CDBG	public - federal	Acquisition Admin and Planning Economic Development Housing Public Improvements Public Services	1,396,966	33,000	14,623	1,444,589	1,396,966	
HOME	public - federal	Acquisition Homebuyer assistance Homeowner rehab Multifamily rental new construction Multifamily rental rehab New construction for ownership TBRA	843,698	48,000	0	891,698	843,698	

Program	Source of Funds	Uses of Funds	Expected Amount Available Year 1				Expected Amount Available Remainder of ConPlan \$	Narrative Description
			Annual Allocation: \$	Program Income: \$	Prior Year Resources: \$	Total: \$		
Competitive McKinney-Vento Homeless Assistance Act	public - federal	Admin and Planning Housing Public Services TBRA	1,300,000	0	0	1,300,000	2,600,000	Continuum of Care Funds
HUD-VASH	public - federal	TBRA	100,000	0	0	100,000	200,000	
Public Housing Capital Fund	public - federal	Multifamily rental rehab	1,800,000	0	0	1,800,000	3,600,000	
Section 8	public - federal	TBRA	11,000,000	0	0	11,000,000	22,000,000	
Other	public - federal	Other	2,868,681	0	0	2,868,681	0	Community Development Block Grant - Cornoavirus

Table 2 - Expected Resources – Priority Table

Explain how federal funds will leverage those additional resources (private, state and local funds), including a description of how matching requirements will be satisfied

The federal funding listed above is funding which is received annually to support activities outlined in this Plan. Although there are no guarantees of this funding, particularly in the current budget environment, the County and City have historically received these funds and expect to for the period covered by this Plan.

These resources leverage a variety of other resources including funds from: the Low Income Housing Tax Credit Program; NYS Low-Income Housing Tax Credit Program; NYS Housing Trust Fund; NYS Housing Finance Agency; NYS Main Street Program; NYS Emergency Solutions Grants

(ESG); NeighborWorks; Federal Home Loan Bank; local foundations and businesses; volunteer labor; and private bank mortgages.

Matching funds for the HOME Program are typically provided by funding through the NYS Housing Trust Fund; NeighborWorks; local foundations; and donations from local businesses and volunteer labor.

The County is also increasing its resources for activities covered by the Plan through its new Agency Partner Grant Program. In 2019 this program provided \$382,280 to ten programs that support the priorities in this Plan.

Local municipalities have a variety of resources to fund community development type projects. Their most significant resource is local property taxes which have been under extreme pressure over the past several years. Other than CDBG funds, some municipalities only receive federal money from the SAFETEA-LU (formerly ISTEA) for eligible transportation related projects. NYS also provides money to municipalities for infrastructure improvements through its Consolidated Local Street and Highway Improvement Program (CHIPS). These sources provide some leveraged capital to CDBG funded infrastructure improvement projects. Municipalities also receive resources from Dutchess County through the Youth Bureau, the Stop DWI Program, and Public Works. A few towns receive private and foundation donations.

If appropriate, describe publicly owned land or property located within the jurisdiction that may be used to address the needs identified in the plan

Both Dutchess County and the City of Poughkeepsie regularly review tax delinquent parcels for their ability to help address Consolidated Plan goals. Annually, the Dutchess County Department of Planning and Development reviews the list of properties proposed for the annual tax auction to look for properties that have potential for affordable housing developments. Information about promising parcels is distributed to local non-profits and private developers to see if there is any interest in the properties. Properties which have strong potential can be pulled from the auction list. Unfortunately, many delinquent properties with potential are redeemed at the last minute but the owner making them unavailable for development.

The County and City of Poughkeepsie are currently involved in conversations to create a Land Bank to help redevelop strategic properties which could address goals identified in this plan.

Discussion

N/A

Annual Goals and Objectives

AP-20 Annual Goals and Objectives - 91.420, 91.220(c)(3)&(e)

Goals Summary Information

Sort Order	Goal Name	Start Year	End Year	Category	Geographic Area	Needs Addressed	Funding	Goal Outcome Indicator
1	Business Assistance - Dutchess County	2013	2017	Non-Housing Community Development	Dutchess County	Economic Development	CDBG-CV: \$465,690	Businesses assisted: 43 Businesses Assisted
4	Public Facilities & Improvements - Dutchess County	2013	2017	Non-Housing Community Development	Dutchess County	Public Facilities and Improvements	CDBG: \$967,573	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit: 18504 Persons Assisted
8	Affordable Rental Housing	2013	2013	Affordable Housing	Dutchess County	Affordable Housing	HOME: \$517,506	Rental units constructed: 47 Household Housing Unit
9	Owner-Occupied Housing Rehabilitation	2013	2017	Affordable Housing	Dutchess County	Affordable Housing	HOME: \$52,000	Homeowner Housing Rehabilitated: 15 Household Housing Unit
12	Substance Abuse Public Services - Dutchess County	2013	2017	Non-Homeless Special Needs	Dutchess County	Public Services - Non-homeless	CDBG: \$25,000	Public service activities other than Low/Moderate Income Housing Benefit: 773 Persons Assisted
14	Senior Citizen Public Services - Dutchess County	2013	2017	Non-Homeless Special Needs	Dutchess County	Public Services - Non-homeless	CDBG: \$25,000	Public service activities other than Low/Moderate Income Housing Benefit: 350 Persons Assisted

Sort Order	Goal Name	Start Year	End Year	Category	Geographic Area	Needs Addressed	Funding	Goal Outcome Indicator
16	Homeless Public Services - Dutchess County	2013	2017	Homeless	Dutchess County	Public Services - Homeless	CDBG: \$75,000	Public service activities other than Low/Moderate Income Housing Benefit: 119 Persons Assisted
18	Youth Public Services - Dutchess County	2013	2017	Non-Homeless Special Needs	Dutchess County	Public Services - Non-homeless	CDBG: \$25,000	Public service activities other than Low/Moderate Income Housing Benefit: 55 Persons Assisted
20	Administration - Dutchess County	2013	2017	Administration	Dutchess County	Administration	CDBG: \$279,393 HOME: \$84,369	Other: 1 Other

Table 3 – Goals Summary

Goal Descriptions

1	Goal Name	Business Assistance - Dutchess County
	Goal Description	

4	Goal Name	Public Facilities & Improvements - Dutchess County
	Goal Description	<ul style="list-style-type: none"> • Fund the repair of aging infrastructure or construction of new sidewalks and crosswalk infrastructure to meet future needs within centers. • Fund sidewalk improvements and handicapped accessible crosswalks and curbs that reinforce pedestrian connections for people with disabilities, including older adults, persons with vision impairments, and children. • Support the inventory and assessment of existing sidewalk conditions, including data on crosswalk locations, curb ramp conditions, sidewalk widths and handicapped accessibility. • Support sidewalk improvement strategies and diagonal parking to calm traffic; provide shade trees, landscaping and sitting places; and enhance central greens and the installation of sidewalks on both sides of a road wherever possible. • Support improvements to municipal parks and recreation areas, including playground equipment and handicapped accessible improvements. • In the City of Beacon, fund infrastructure that involves replacement of highway equipment and sidewalk improvements and water main improvements.

8	Goal Name	Affordable Rental Housing
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<p>Goal Description</p>	<ul style="list-style-type: none"> • Fund the creation of new rental housing through new construction, rehabilitation of vacant deteriorated residential buildings, and adaptive reuse of former commercial or industrial buildings/properties. • Prioritize rental housing with the following characteristics: Intergenerational or non-restricted housing which address the housing needs of individuals, families and seniors. Housing in communities with limited affordable opportunities, or in the case of the City of Poughkeepsie in neighborhoods with limited affordable opportunities. Housing that sets aside a portion of the units for hard-to-serve special needs populations such as chronically homeless, substance abusers, mentally ill and formerly incarcerated. Focus on single-room occupancy (SROs) and studio units for these populations. Housing which also support the needs and goals of Dutchess County Continuum of Care and the Dutchess County 10-Year Plan to End Chronic Homelessness, and will be developed by agencies who are active participants in the Dutchess Housing Consortium. Housing which: Is located in established or emerging town/village centers, Is located along transit routes, and near employment and services, Incorporates active design guidelines (examples - playgrounds, walking trails, bike racks and indoor bike storage, stairwell design and signage to encourage stair usage, community gardens) Incorporates universal design criteria to address to the housing needs of a wide spectrum of the population, Incorporates green infrastructure (examples - energy efficient mechanical systems, environmentally friendly storm water management) Is designed with consideration for the surrounding architecture and use high-quality materials as appropriate such as fiber cement siding (example – Hardie Plank), exterior stone, shake or scalloped siding; wrought iron or composite decking (example – Trex) materials. <p>Fund and support implementation of the Distressed Properties Initiative being conducted by the City of Poughkeepsie and the PACE Land Use Law Center using County/City HOME funds and City CDBG funds to the extent its priorities are consistent with the rental housing priorities outlined above.</p> <ul style="list-style-type: none"> • Use resources of the CDBG Program and Dutchess County Water and Wastewater Authority, as well as State and local funding, to expand the availability of water and wastewater systems that support the development of proposed affordable housing. The City of Poughkeepsie will continue to utilize a portion of its CDBG funds for improvements to its systems in income eligible neighborhoods. • Support the strategic plan goals of the public housing agencies and their ongoing maintenance and quality management. Work to incorporate public housing agencies and their residents to take active roles in public
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		<p>housing management, Consolidated Plan/Action Plan development, the Dutchess County Housing Consortium/Continuum of Care, and other community coalitions as appropriate.</p> <ul style="list-style-type: none"> Promote the use of the www.nyhousingsearch.gov website, an online affordable housing locator database, with landlords and the public to help improve access to affordable housing units. <p>Due to limited and decreasing public funds, private financing will be increasingly important for the renovation of existing and construction of new affordable housing. County staff will maintain knowledge of private underwriting standards and provide technical assistance and referrals to private landlords to help them access private financing for renovations and new construction.</p>
9	Goal Name	Owner-Occupied Housing Rehabilitation
	Goal Description	<ul style="list-style-type: none"> Rehabilitation Programs –Fund senior rehabilitation programs at the County and City level in an effort to alleviate the high level of cost burden identified for senior households and help them maintain their independence. Fund volunteer rehabilitation programs such as Rebuilding Together and Habitat for Humanity which provide cost effective rehabilitation to low and moderate income homeowners. All rehabilitation programs shall focus on: Removal of code violations, Improving energy efficiency through use of energy-efficient appliances and mechanical systems to help lower utility costs/housing cost burden, Handicapped accessibility and other improvements which help maintain a household’s independence, particularly for the elderly and disabled.
12	Goal Name	Substance Abuse Public Services - Dutchess County
	Goal Description	<ul style="list-style-type: none"> Support residential services that facilitate the recovery of chemical dependent individuals and families. Support emergency housing for individuals with active chemical dependency problems and for individuals who may not be intoxicated, but are at risk of relapse and homelessness. Support follow-up chemical dependency treatment programs to prevent further homelessness. Support programs that address accidental fatal drug overdoses, which have soared in past ten years, mostly due to the abuse of prescription painkillers. Support programs to address the unmet need for services for individuals age 12-17 and the high incidence of alcohol and other drug abuse in the schools.

14	Goal Name	Senior Citizen Public Services - Dutchess County
	Goal Description	<ul style="list-style-type: none"> • Support programs that address the concerns of seniors, including understanding health insurance/Medicare, keeping up with medical costs, and knowing where to obtain information about services and benefits. • Encourage programs that address concerns of individuals working with seniors, including transportation, loneliness and isolation, and insufficient money for food, shelter or clothes.
16	Goal Name	Homeless Public Services - Dutchess County
	Goal Description	<ul style="list-style-type: none"> • Support existing shelters and programs for the homeless, including homeless and runaway youth, especially those with street-based outreach programs. • Support homeless outreach, including presentations and distribution of information to increase awareness of available resources for at-risk youth. • Support programs that provide homeless emergency housing and those providing short-term/respice housing. • Support programs that provide counseling and assistance in addressing immediate needs and in locating suitable housing, employment, educational/vocational training, therapy, medical assistance, financial support, and other services. • Assist homeless individuals, especially homeless youth, in developing independent-living skills. <p>Prioritize needs also identified in the Dutchess County Continuum of Care and the 10-Year Plan to End Homelessness, and are provided by agencies that demonstrate collaboration and are active members of the DCHC.</p>

18	Goal Name	Youth Public Services - Dutchess County
	Goal Description	<ul style="list-style-type: none"> • Support programs that provide general counseling, juvenile delinquent diversion, services to youth and youth outreach. • Support programs that provide job mentoring for low to moderate income and poor youth age 16-24 with academic and vocational training and employment opportunities. • Support programs that encourage partnerships with schools and business. Fund job internship programs for at-risk teenagers from income eligible families to learn skills to succeed in the workplace. • Support programs that develop high quality workforce skills for youth and provide technology training, work readiness skills and educational support services to enhance workforce skills. • Support programs that prepare youth for jobs in the emerging green sector to prepare students for careers with photovoltaic and geothermal energy. • Support programs that provide occupational training, and assist high school aged students with obtaining their diplomas or GEDs. • Support programs and agencies attempting to address the gaps in services left by the closure of youth programs.
20	Goal Name	Administration - Dutchess County
	Goal Description	Administrative funds related to Community Development Block Grant and HOME Investment Partnership Administration.

AP-35 Projects - 91.420, 91.220(d)

Introduction

The following is a list of projects to be supported by Dutchess County 2019 CDBG and HOME Programs.

Dutchess County is substantially amending the PY2019 to reprogram HOME funds from PY2019 Project 21 - Rental Housing Set-Aside (\$184,586.59). Funding was set aside for future years rental housing projects due to current housing needs, is being reprogrammed to owner-occupied activities. \$184,586.59 is being reprogrammed to a new construction project (PY2024 Project 13 Sunset Ave., Town of Poughkeepsie).

#	Project Name
1	C/Beacon - Wilkes Street Sanitary Sewer Slip Lining
2	C/Beacon - Green Street Park
3	T/Amenia - Downtown ADA Improvements
4	T/East Fishkill - Red Wing Park Bathhouse ADA Improvements
5	T/Red Hook - Town Park ADA Improvements
6	T/Wappinger - Spook Hill Park ADA Improvements
7	T/Washington - Town Park ADA Bathhouse Improvements
8	V/Millerton - Main Street Sidewalk Replacement
9	V/Pawling - West Main Street Sidewalk Improvements - Phase II
10	V/Tivoli - ADA Crosswalks
11	V/Wappingers Falls - Bain Park Playground
12	Catholic Charities - Homeless Prevention Case Management Program
13	Friends of Seniors of DC - Senior Medical Transportation and Support Services
14	Hudson River Housing - Housing First Support Services
15	Hudson River Housing - River Haven Homeless Youth Program
16	Mid-Hudson Addiction Recovery Center - Substance Abuse Residential Recovery Services
17	Northeast Community Council - Youth Development: Teen Team and CPSB
18	Crannell Square, City of Poughkeepsie
19	22 Balding Avenue, City of Poughkeepsie
20	Rebuilding Together
21	Rental Housing Set-Aside
22	Administration - CDBG and HOME
23	CV-Microenterprise Stabilization Grants
24	CV-Child Care Support
25	CV-COVID Rental Assistance Navigator
26	CV-Administration
27	CV-Municipal Support
28	CV-Rental Assistance and Eviction Prevention

Table 4 – Project Information

Describe the reasons for allocation priorities and any obstacles to addressing underserved needs

Funds are allocated via a competitive application cycle. The most significant obstacle to addressing the needs of the underserved is the lack of financial resources.

AP-38 Project Summary
Project Summary Information

1	Project Name	C/Beacon - Wilkes Street Sanitary Sewer Slip Lining
	Target Area	Dutchess County
	Goals Supported	Public Facilities & Improvements - Dutchess County
	Needs Addressed	Public Facilities and Improvements
	Funding	CDBG: \$100,000
	Description	Install a new "slip" lining in a deteriorated clay and corrugated metal sewer pipe on Wilkes Street.
	Target Date	10/31/2020
	Estimate the number and type of families that will benefit from the proposed activities	1290
	Location Description	Wilkes Street between Matteawan Road and Fishkill Ave.
	Planned Activities	Install a new "slip" lining in a deteriorated clay and corrugated metal sewer pipe on Wilkes Street.
2	Project Name	C/Beacon - Green Street Park
	Target Area	Dutchess County
	Goals Supported	Public Facilities & Improvements - Dutchess County
	Needs Addressed	Public Facilities and Improvements
	Funding	CDBG: \$60,000
	Description	Replacement of existing play structures and safety surface in Green Street Park located in a low- and moderate-income neighborhood
	Target Date	10/31/2020
	Estimate the number and type of families that will benefit from the proposed activities	1230
	Location Description	25 Green Street, Beacon, NY
	Planned Activities	Replacement of existing play structures and safety surface in Green Street Park located in a low- and moderate-income neighborhood
3	Project Name	T/Amenia - Downtown ADA Improvements
	Target Area	Dutchess County
	Goals Supported	Public Facilities & Improvements - Dutchess County

	Needs Addressed	Public Facilities and Improvements
	Funding	CDBG: \$71,000
	Description	Replacement of 120 linear feet of deteriorated sidewalks along Route 343 east of the intersection of Routes 22, 44 and 343. Project area is near the post office and other downtown businesses.
	Target Date	10/31/2020
	Estimate the number and type of families that will benefit from the proposed activities	1550
	Location Description	The project is on East Main Street (Route 343) in front of the Dube Building and the US Post Office building in downtown. (132000-7167-13-157475-0000 and 13200-7167-13-152474-0000)
	Planned Activities	Replacement of 120 linear feet of deteriorated sidewalks along Route 343 east of the intersection of Routes 22, 44 and 343. Project area is near the post office and other downtown businesses.
4	Project Name	T/East Fishkill - Red Wing Park Bathhouse ADA Improvements
	Target Area	Dutchess County
	Goals Supported	Public Facilities & Improvements - Dutchess County
	Needs Addressed	Public Facilities and Improvements
	Funding	CDBG: \$88,129
	Description	Accessibility improvements to an existing bathhouse at Red Wing Park, including widened door openings, roll-in showers, accessible toilet stalls and sinks, and fixture upgrades including grab bars, mirrors and lighting.
	Target Date	10/31/2020
	Estimate the number and type of families that will benefit from the proposed activities	3,250 persons with disability
	Location Description	11 Old Farm Road, Hopewell Junction, NY
	Planned Activities	Accessibility improvements to an existing bathhouse at Red Wing Park, including widened door openings, roll-in showers, accessible toilet stalls and sinks, and fixture upgrades including grab bars, mirrors and lighting.

5	Project Name	T/Red Hook - Town Park ADA Improvements
	Target Area	Dutchess County
	Goals Supported	Public Facilities & Improvements - Dutchess County
	Needs Addressed	Public Facilities and Improvements
	Funding	CDBG: \$98,000
	Description	Accessibility improvements at the town recreation center on Linden Avenue, including restructuring of parking area, entry gates, fencing, pathways, and pavilion.
	Target Date	10/31/2020
	Estimate the number and type of families that will benefit from the proposed activities	1,340 persons with disabilities
	Location Description	89 Linden Ave, Red Hook, NY
	Planned Activities	Accessibility improvements at the town recreation center on Linden Avenue, including restructuring of parking area, entry gates, fencing, pathways, and pavilion.
6	Project Name	T/Wappinger - Spook Hill Park ADA Improvements
	Target Area	Dutchess County
	Goals Supported	Public Facilities & Improvements - Dutchess County
	Needs Addressed	Public Facilities and Improvements
	Funding	CDBG: \$100,000
	Description	Create accessible parking and upgrade an existing bathroom to meet ADA standards. Bathroom improvements will include accessible entryways, toilets stalls, sinks and fixtures.
	Target Date	10/31/2020
	Estimate the number and type of families that will benefit from the proposed activities	3,466 persons with disabilities
	Location Description	Spook Hill Road, Wappinger Falls (Parcel No - 048807)
	Planned Activities	Create accessible parking and upgrade an existing bathroom to meet ADA standards. Bathroom improvements will include accessible entryways, toilets stalls, sinks and fixtures.

7	Project Name	T/Washington - Town Park ADA Bathhouse Improvements
	Target Area	Dutchess County
	Goals Supported	Public Facilities & Improvements - Dutchess County
	Needs Addressed	Public Facilities and Improvements
	Funding	CDBG: \$100,000
	Description	Accessibility improvements to an existing bathhouse at the town park on Route 44, including widened door openings, accessible showers, toilet stalls and sinks, and fixture upgrades, including grab bars, mirrors and lighting, as well ADA parking signage.
	Target Date	10/31/2020
	Estimate the number and type of families that will benefit from the proposed activities	599 persons with disabilities
	Location Description	3744-3772 Route 44, Washington, NY
	Planned Activities	Accessibility improvements to an existing bathhouse at the town park on Route 44, including widened door openings, accessible showers, toilet stalls and sinks, and fixture upgrades, including grab bars, mirrors and lighting, as well ADA parking signage.
8	Project Name	V/Millerton - Main Street Sidewalk Replacement
	Target Area	Dutchess County
	Goals Supported	Public Facilities & Improvements - Dutchess County
	Needs Addressed	Public Facilities and Improvements
	Funding	CDBG: \$150,000
	Description	Replacement of 1,000 linear feet of deteriorated sidewalks on the south side of Main Street, east of the entrance to the Harlem Valley Rail Trail.
	Target Date	10/31/2020
	Estimate the number and type of families that will benefit from the proposed activities	935
	Location Description	The project will begin at the Rail Trail on the South side of Main Street and continue up Main Street 1,000 L.F.

	Planned Activities	Replacement of 1,000 linear feet of deteriorated sidewalks on the south side of Main Street, east of the entrance to the Harlem Valley Rail Trail.
9	Project Name	V/Pawling - West Main Street Sidewalk Improvements - Phase II
	Target Area	Dutchess County
	Goals Supported	Public Facilities & Improvements - Dutchess County
	Needs Addressed	Public Facilities and Improvements
	Funding	CDBG: \$60,444
	Description	Renovation of existing patchwork of sidewalks along West Main Street between Dutcher Avenue and Lakeside Drive to improve accessibility between the village and Murrow Park.
	Target Date	10/31/2020
	Estimate the number and type of families that will benefit from the proposed activities	379 persons with disabilities
	Location Description	West Main Street, Pawling from the Village towards Murrow Park
	Planned Activities	Renovation of existing patchwork of sidewalks along West Main Street between Dutcher Avenue and Lakeside Drive to improve accessibility between the village and Murrow Park.
10	Project Name	V/Tivoli - ADA Crosswalks
	Target Area	Dutchess County
	Goals Supported	Public Facilities & Improvements - Dutchess County
	Needs Addressed	Public Facilities and Improvements
	Funding	CDBG: \$40,000
	Description	Installation of three ADA compliant crosswalks to improve pedestrian access in the following locations: North Road and Pine Street, Broadway and Pine Street, and Broadway and Clay Hill Road.
	Target Date	10/31/2020
	Estimate the number and type of families that will benefit from the proposed activities	995

	Location Description	North Road and Pine Street, Broadway and Pine Street, and Broadway and Clay Hill Road.
	Planned Activities	Installation of three ADA compliant crosswalks to improve pedestrian access in the following locations: North Road and Pine Street, Broadway and Pine Street, and Broadway and Clay Hill Road.
11	Project Name	V/Wappingers Falls - Bain Park Playground
	Target Area	Dutchess County
	Goals Supported	Public Facilities & Improvements - Dutchess County
	Needs Addressed	Public Facilities and Improvements
	Funding	CDBG: \$100,000
	Description	Install an accessible playground with a safety surface in a new park on Lower Henry Street in a low- and moderate-income neighborhood.
	Target Date	10/31/2020
	Estimate the number and type of families that will benefit from the proposed activities	3470
	Location Description	Lower Henry St., Wappingers Falls, NY 12590
	Planned Activities	Install an accessible playground with a safety surface in a new park on Lower Henry Street in a low- and moderate-income neighborhood.
12	Project Name	Catholic Charities - Homeless Prevention Case Management Program
	Target Area	Dutchess County
	Goals Supported	Homeless Public Services - Dutchess County
	Needs Addressed	Public Services - Homeless
	Funding	CDBG: \$25,000
	Description	Emergency rent assistance and limited utilities assistance to approximately 50 low-income Dutchess County residents to help stabilize housing. Case management assists clients to independently sustain their household needs.
	Target Date	2/28/2020
	Estimate the number and type of families that will benefit from the proposed activities	45 homeless families

	Location Description	218 Church St., Poughkeepsie NY 12601
	Planned Activities	Emergency rent assistance and limited utilities assistance to approximately 50 low-income Dutchess County residents to help stabilize housing. Case management assists clients to independently sustain their household needs.
13	Project Name	Friends of Seniors of DC - Senior Medical Transportation and Support Services
	Target Area	Dutchess County
	Goals Supported	Senior Citizen Public Services - Dutchess County
	Needs Addressed	Public Services - Non-homeless
	Funding	CDBG: \$25,000
	Description	Provides county residents age 60+ with basic support services, including transportation to non-emergency medical appointments, grocery shopping, visiting services, telephone reassurance and respite to primary caregivers.
	Target Date	2/28/2020
	Estimate the number and type of families that will benefit from the proposed activities	350 senior citizens
	Location Description	9 Vassar St., Poughkeepsie NY 12601
	Planned Activities	Provides county residents age 60+ with basic support services, including transportation to non-emergency medical appointments, grocery shopping, visiting services, telephone reassurance and respite to primary caregivers.
14	Project Name	Hudson River Housing - Housing First Support Services
	Target Area	Dutchess County
	Goals Supported	Homeless Public Services - Dutchess County
	Needs Addressed	Public Services - Homeless
	Funding	CDBG: \$25,000
	Description	Case management services under the Housing First Program, which helps high-risk, vulnerable homeless adults secure and maintain stable housing.
	Target Date	2/28/2020

	Estimate the number and type of families that will benefit from the proposed activities	19 homeless households
	Location Description	313 Mill St., Poughkeepsie NY 12601
	Planned Activities	Case management services under the Housing First Program, which helps high-risk, vulnerable homeless adults secure and maintain stable housing.
15	Project Name	Hudson River Housing - River Haven Homeless Youth Program
	Target Area	Dutchess County
	Goals Supported	Homeless Public Services - Dutchess County
	Needs Addressed	Public Services - Homeless
	Funding	CDBG: \$25,000
	Description	Crisis services, emergency housing, counseling, case management, and youth development programming for runaway, homeless and at-risk youth ages 10-17. River Haven Independent Living Program provides services for older homeless and at-risk youth transitioning towards self-sufficiency. River Haven Transitional Living Community provides 17- to 25-year-old homeless youth safe housing as they work towards independence within two years.
	Target Date	2/28/2020
	Estimate the number and type of families that will benefit from the proposed activities	55 youth
	Location Description	313 Mill St., Poughkeepsie NY 12601
	Planned Activities	Crisis services, emergency housing, counseling, case management, and youth development programming for runaway, homeless and at-risk youth ages 10-17. River Haven Independent Living Program provides services for older homeless and at-risk youth transitioning towards self-sufficiency. River Haven Transitional Living Community provides 17- to 25-year-old homeless youth safe housing as they work towards independence within two years.
16	Project Name	Mid-Hudson Addiction Recovery Center - Substance Abuse Residential Recovery Services
	Target Area	Dutchess County

	Goals Supported	Substance Abuse Public Services - Dutchess County
	Needs Addressed	Public Services - Non-homeless
	Funding	CDBG: \$25,000
	Description	A comprehensive continuum of services offering the promise of recovery to chemically dependent individuals. MARC offers emergency housing, non-hospital-based detox and treatment referral, community residences, supportive housing, counseling, life skill training, vocational development, sober supported apartments, tenant counseling and rent subsidies.
	Target Date	2/28/2020
	Estimate the number and type of families that will benefit from the proposed activities	773 people with substance abuse issues
	Location Description	51 Cannon Street, Poughkeepsie, NY
	Planned Activities	A comprehensive continuum of services offering the promise of recovery to chemically dependent individuals. MARC offers emergency housing, non-hospital-based detox and treatment referral, community residences, supportive housing, counseling, life skill training, vocational development, sober supported apartments, tenant counseling and rent subsidies.
17	Project Name	Northeast Community Council - Youth Development: Teen Team and CPSB
	Target Area	Dutchess County
	Goals Supported	Youth Public Services - Dutchess County
	Needs Addressed	Public Services - Non-homeless
	Funding	CDBG: \$25,000
	Description	Teen Team is a peer support and service learning group that provides educational, recreational and community service opportunities for at-risk socioeconomically disadvantaged youth ages 14-18. The Community Partnership with Schools and Business (CPSB) offers workforce development and intern opportunities in local business for youth 14-21.
	Target Date	2/28/2020

	Estimate the number and type of families that will benefit from the proposed activities	55 youth
	Location Description	51 South Center St., Millerton NY 12546
	Planned Activities	Teen Team is a peer support and service learning group that provides educational, recreational and community service opportunities for at-risk socioeconomically disadvantaged youth ages 14-18. The Community Partnership with Schools and Business (CPSB) offers workforce development and intern opportunities in local business for youth 14-21.
18	Project Name	Crannell Square, City of Poughkeepsie
	Target Area	Dutchess County
	Goals Supported	Affordable Rental Housing
	Needs Addressed	Affordable Housing
	Funding	HOME: \$250,000
	Description	
	Target Date	12/31/2021
	Estimate the number and type of families that will benefit from the proposed activities	40 renter households
	Location Description	Morgan's Way, Red Hook, NY
	Planned Activities	New construction of 40 two-bedroom apartments in 10 4-unit building adjacent to the existing senior apartments. Units will be affordable to households ranging from 50-100 percent of the county median income.
19	Project Name	22 Balding Avenue, City of Poughkeepsie
	Target Area	Dutchess County
	Goals Supported	Affordable Rental Housing
	Needs Addressed	Affordable Housing
	Funding	HOME: \$200,000
	Description	Rehabilitation of 7-unit rooming house to address life, safety and accessibility issues as well as create 2 additional units.

	Target Date	12/31/2020
	Estimate the number and type of families that will benefit from the proposed activities	9 very low income households
	Location Description	22 Balding Ave., Poughkeepsie, NY
	Planned Activities	Rehabilitation of 7-unit rooming house to address life, safety and accessibility issues as well as create 2 additional units.
20	Project Name	Rebuilding Together
	Target Area	Dutchess County
	Goals Supported	Owner-Occupied Housing Rehabilitation
	Needs Addressed	Affordable Housing
	Funding	HOME: \$52,000
	Description	Rehabilitation of 10 single family homes throughout Dutchess County occupied low- and moderate-income households, often senior citizens, by volunteers.
	Target Date	10/31/2020
	Estimate the number and type of families that will benefit from the proposed activities	10 low-income homeowners
	Location Description	Throughout Dutchess County
	Planned Activities	Rehabilitation of 10 single family homes throughout Dutchess County occupied low- and moderate-income households, often senior citizens, by volunteers.
21	Project Name	Rental Housing Set-Aside
	Target Area	Dutchess County City of Poughkeepsie
	Goals Supported	Affordable Rental Housing
	Needs Addressed	Affordable Housing
	Funding	HOME: \$72,742

	Description	Funds set-aside for the creation of rental housing. A competitive application cycle will be used to allocate these funds. Dutchess County is substantially amending the PY2019 to reprogram HOME funds from PY2019 Project 21 - Rental Housing Set-Aside (\$184,586.59). Funding was set aside for future years rental housing projects due to current housing needs, is being reprogrammed to owner-occupied activities. \$184,586.59 is being reprogrammed to a new construction project (PY2024 Project 13 Sunset Ave., Town of Poughkeepsie).The amended amount for this project is \$72,742.41. The remaining funds (\$72,742.41) in project 21 will be used for future projects.
	Target Date	12/31/2021
	Estimate the number and type of families that will benefit from the proposed activities	5 - 10 low and moderate income families
	Location Description	To be determined.
	Planned Activities	Funds set-aside for the creation of rental housing. A competitive application cycle will be used to allocate these funds.
22	Project Name	Administration - CDBG and HOME
	Target Area	Dutchess County
	Goals Supported	Administration - Dutchess County
	Needs Addressed	Administration
	Funding	CDBG: \$279,393 HOME: \$84,369
	Description	General program administration & housing delivery costs for the County's Community Development Block Grant & HOME Investment Partnership programs.
	Target Date	2/28/2020
	Estimate the number and type of families that will benefit from the proposed activities	N/A
	Location Description	85 Civic Center Plaza, Suite 107, Poughkeepsie, NY
	Planned Activities	
	Project Name	CV-Microenterprise Stabilization Grants

23	Target Area	
	Goals Supported	
	Needs Addressed	
	Funding	Competitive McKinney-Vento Homeless Assistance Act: \$200,000 CDBG-CV: \$465,690
	Description	Business stabilization grants of up to \$10,000 for micro-enterprises (5 or fewer employees) negatively impacted by COVID-19. Businesses must meet one of HUD's low and moderate (low/mod) income eligibility criteria which include: low/mod business owner; retain or create job held by a low/mod person; or be located in and benefit a low/mod area as defined by HUD.
	Target Date	6/30/2021
	Estimate the number and type of families that will benefit from the proposed activities	Approximately 20 businesses.
	Location Description	Businesses throughout the City of Poughkeepsie.
	Planned Activities	
24	Project Name	CV-Child Care Support
	Target Area	Dutchess County
	Goals Supported	Youth Public Services - Dutchess County
	Needs Addressed	Public Services - Non-homeless
	Funding	CDBG-CV: \$417,453
	Description	Subsidize childcare for low- and moderate-income households impacted by COVID-19 to allow parents or guardians to return to work or school. There will be a priority for low- and moderate-income households with special needs children.
	Target Date	8/31/2021
	Estimate the number and type of families that will benefit from the proposed activities	40 families
	Location Description	Throughout Dutchess County CDBG Consortium
	Planned Activities	

25	Project Name	CV-COVID Rental Assistance Navigator
	Target Area	
	Goals Supported	Homeless Public Services - Dutchess County
	Needs Addressed	Public Services - Homeless
	Funding	CDBG-CV: \$20,000
	Description	Funding to support housing navigators to assist tenants negatively impacted by COVID access rental assistance from various programs including but not limited to the NYS COVID Rental Relief Program. Priority will be given to the following households: extremely low-income households; limited English proficiency; limited technology skills and access; and most at risk of homelessness.
	Target Date	10/30/2020
	Estimate the number and type of families that will benefit from the proposed activities	50 low and moderate income families
	Location Description	
	Planned Activities	
26	Project Name	CV-Administration
	Target Area	Dutchess County
	Goals Supported	Administration - Dutchess County
	Needs Addressed	Administration
	Funding	CDBG-CV: \$430,000
	Description	Administrative expenses for CDBG-CV funds.
	Target Date	12/31/2021
	Estimate the number and type of families that will benefit from the proposed activities	N/A
	Location Description	
	Planned Activities	
27	Project Name	CV-Municipal Support
	Target Area	Dutchess County

	Goals Supported	Senior Citizen Public Services - Dutchess County Homeless Public Services - Dutchess County
	Needs Addressed	Public Services - Non-homeless Public Services - Homeless
	Funding	CDBG-CV: \$154,192
	Description	Financial assistance to a variety of municipally led projects focused on preventing, preparing and responding to the coronavirus. Projects focus on food assistance for low- and moderate-income households and senior center upgrades to allow seniors to safely gather.
	Target Date	12/31/2021
	Estimate the number and type of families that will benefit from the proposed activities	
	Location Description	
	Planned Activities	
28	Project Name	CV-Rental Assistance and Eviction Prevention
	Target Area	Dutchess County
	Goals Supported	Homeless Public Services - Dutchess County
	Needs Addressed	Public Services - Homeless
	Funding	CDBG-CV: \$1,381,346
	Description	Rent and utility payments and/or arrears as well as legal assistance for low and moderate income households who live in the Dutchess County CDBG Consortium who are experiencing housing instability and are at risk of eviction due to a significant negative change in the households financial situation related to the coronavirus.
	Target Date	12/31/2021
	Estimate the number and type of families that will benefit from the proposed activities	200
	Location Description	Throughout the Dutchess County CDBG Consortium.
	Planned Activities	

AP-50 Geographic Distribution - 91.420, 91.220(f)

Description of the geographic areas of the entitlement (including areas of low-income and minority concentration) where assistance will be directed

The following maps show the locations of the 2019 CDBG and HOME projects.

Geographic Distribution

Target Area	Percentage of Funds
Dutchess County	100
City of Poughkeepsie	100

Table 5 - Geographic Distribution

Rationale for the priorities for allocating investments geographically

Investments are made in census-defined low and moderate income areas or are the type of projects which are presumed to benefit low income populations (e.g homeless, substance abuse, handicapped).

The primary focus for CDBG allocations is the Consolidated Plan priorities but since we are a consortium County staff and the Community Development Advisory Committee to make an effort to distribute funds around the county, to the extent practicable. Past performance is also a funding consideration.

Public service projects generally have their office in the City of Poughkeepsie but must demonstrate that at least 51% of the clients are non-city, county residents.

The County looks for housing projects that will help expand fair housing choice.

Discussion

Affordable Housing

AP-55 Affordable Housing - 91.420, 91.220(g)

Introduction

One Year Goals for the Number of Households to be Supported	
Homeless	0
Non-Homeless	35
Special-Needs	0
Total	35

Table 6 - One Year Goals for Affordable Housing by Support Requirement

One Year Goals for the Number of Households Supported Through	
Rental Assistance	0
The Production of New Units	13
Rehab of Existing Units	22
Acquisition of Existing Units	0
Total	35

Table 7 - One Year Goals for Affordable Housing by Support Type

Discussion

AP-60 Public Housing - 91.420, 91.220(h)

Introduction

The following section outlines the actions to be undertaken at two public housing authorities (PHA) within Dutchess County. In addition to physical improvements noted below, both PHAs have outlined broad goals designed to promote adequate affordable housing, as well as economic opportunity and a suitable living environment. These are outlined in detail in the Consolidated Plan Market Analysis - Public and Assisted Housing (MA-25)

Actions planned during the next year to address the needs to public housing

CDBG and HOME funds are not projected to be used for public housing during 2019. Poughkeepsie Housing Authority and the Beacon Housing Authority each have a multi-year capital plan which includes annual capital improvements paid for by HUD Public Housing Capital Funding.

Actions to encourage public housing residents to become more involved in management and participate in homeownership

Both PHAs have Resident Advisory Boards whose goals are to increase resident involvement in the housing authorities operations and planning.

One of the goals of the Poughkeepsie Housing Authority is to provide a support structure including outreach, training and programs to facilitate an active and engaged Resident Advisory Committee for the PHA and, if desired, each complex.

If the PHA is designated as troubled, describe the manner in which financial assistance will be provided or other assistance

Not applicable.

Discussion

AP-65 Homeless and Other Special Needs Activities - 91.420, 91.220(i)

Introduction

Describe the jurisdictions one-year goals and actions for reducing and ending homelessness including

Reaching out to homeless persons (especially unsheltered persons) and assessing their individual needs

The County supports HRH's RiverHaven Program which has a street outreach component.

As part of the annual point-in-time (PIT) count, the CoC conducts outreach. Not only are homeless people counted, particularly unsheltered persons, but representatives from various agencies are available to answer questions and provide information about available resources. The CoC has begun to conduct a smaller version of the PIT mid-year to provide additional outreach to the homeless population. The County, through the Department of Planning and Development, is an active participant in the PIT count and its outreach.

Addressing the emergency shelter and transitional housing needs of homeless persons

The County funds several services that support emergency and transitional housing. These include two Hudson River Housing projects on the project list (AP-35). The first project supports a Housing First project, while the second supports the River Haven Youth Shelter and their transitional housing program.

Helping homeless persons (especially chronically homeless individuals and families, families with children, veterans and their families, and unaccompanied youth) make the transition to permanent housing and independent living, including shortening the period of time that individuals and families experience homelessness, facilitating access for homeless individuals and families to affordable housing units, and preventing individuals and families who were recently homeless from becoming homeless again

The largest rapid re-housing program is Housing River Housing's ESG funded program which is a more focused version of the original HPRP program using new ESG funds secured through the NYS Department of Temporary and Disability Assistance (OTDA). HRH was able to secure \$321,889 to provide rapid re-housing funds and related case management to the chronically homeless in their overnight shelters and young adults in their emergency and transitional housing. More recently the County has used funds from its Agency Partner Grant Program to fund a Housing Navigator. The Housing Navigator will assist with finding appropriate housing opportunities, helping homeless people

make a successful transition to stable housing, and help at-risk households avoid homelessness.

Helping low-income individuals and families avoid becoming homeless, especially extremely low-income individuals and families and those who are: being discharged from publicly funded institutions and systems of care (such as health care facilities, mental health facilities, foster care and other youth facilities, and corrections programs and institutions); or, receiving assistance from public or private agencies that address housing, health, social services, employment, education, or youth needs.

The Housing Navigator discussed above will also help individuals and families avoid becoming homeless by acting as an advocate with agencies and landlords. This proved to be a very successful piece of the original Homeless Prevention and Rapid Re-Housing Program.

The Dutchess County CoC monitors the results of discharge planning from publically funded institutions or systems of care. All institutions are required to conduct comprehensive discharge planning which includes an appropriate housing option. The County and the CoC have identified discharges from mental health facilities and institutions as more problematic with people sometimes being discharged to unstable and inappropriate housing. To address this issue, in 2012 the Dutchess County Department of Mental Hygiene (DMH) expanded its Diversion Services Program with DMH staff placed at the hospital to support hospital discharge planning. It will continue these efforts in 2019.

Discharges from correctional facilities have also been identified by the CoC as problematic with people being discharged to unstable housing or even homelessness. The Dutchess County Criminal Justice Council Needs Assessment identified a few strategies to improve this process including: a collaborative Accelerated Release and Re-Entry Program between DC Jail, Probation and the Community Transition Center to provide a continuum of programming that helps reduce recidivism, and training for criminal justice agencies concerning mental health/substance abuse issues. The CoC and the County will continue to participate in the development and implementation of the report's recommendations in 2019.

Discussion

AP-75 Barriers to affordable housing -91.420, 91.220(j)

Introduction

There is a longer list of activities in the Dutchess County and City of Poughkeepsie Analysis of Impediments. The following is a list of specific initiatives which have yet to be implemented which the County will focus on during the 2019 program year.

Actions it planned to remove or ameliorate the negative effects of public policies that serve as barriers to affordable housing such as land use controls, tax policies affecting land, zoning ordinances, building codes, fees and charges, growth limitations, and policies affecting the return on residential investment

Impediment #1: Home Rule, Land Use Regulations and the Local Land Use Approval Process

1. Provide technical assistance to municipalities to facilitate local approvals.
2. Provide technical assistance on inclusionary zoning
3. Provide a fall training seminar on affordable housing through the Dutchess County Planning Federation.

Impediment #2: Limited Infrastructure

Water and Sewer

1. Provide subsidies, using the resources of the CDBG Program, WWA and the Partnership for Manageable Growth

Transportation

1. Utilize CDBG funds as appropriate to improve transportation services and pedestrian needs.

Impediment # 3: Local Opposition to Change/NIMBY

1. Create page which provides links to existing articles and research on NIMBY issues

Impediment #4 - Limited Fair Housing Resources

1. Develop fair housing education, marketing, outreach and advisory capacity
2. Assist with the development of and participate in a landlord seminar on source of income legislations and other recent tenant reforms.
3. Act as a resources to landlords and tenants regarding recent changes regarding source of income and other tenant reforms.

Impediment #5: Limited Subsidized Housing and Assistance Programs

1. Increase availability of information on available and proposed affordable housing

Impediment #6 - High Cost of Living

1. Identify and evaluate parcels that present opportunities for affordable housing development
2. Dedicate CDBG and HOME resources to defray the cost of land for fair and affordable housing

Discussion

AP-85 Other Actions - 91.420, 91.220(k)

Introduction

Actions planned to address obstacles to meeting underserved needs

In 2019 the County will continue to focus on outreaching to low and moderate income homeowners regarding the County's Senior Citizen Owner-Occupied Property Rehabilitation Program. Census data shows this group is cost burdened, however applications to the program have slowed. The County will implement a strategic outreach plan for this population.

The County will continue its efforts to connect private developers and public service agencies in an effort to create relationships where developers will be willing to "take a risk" housing special needs individuals and families if they know they have the necessary supports if a crisis develops.

The County will maintain its role within the Continuum of Care to provide the oversight and coordination required under the HEARTH regulations.

Actions planned to foster and maintain affordable housing

The County does not expect to lose any units from its assisted housing inventory during 2019.

Actions planned to reduce lead-based paint hazards

Lead removal will continue to be addressed through the HOME Program and the County's Senior Citizen Owner-Occupied Property Rehabilitation Program. All lead-based paint is removed from substantial rehabilitation projects funded by the HOME Program. Additionally, HOME funds may be used to address lead-based paint problems in properties with a known lead-base paint problem. The County has an EPA qualified risk-assessor on retainer who is used for the County's Senior Citizen Owner-Occupied Property Rehabilitation Program. The County will notify local contractors of opportunities to become certified for the removal of lead-based paint in an effort to increase the number of contractors who can work with the program and increase general knowledge among the contracting community. Rebuilding Together conducts lead safe training for its volunteers to insure their program is in compliance with HUD regulations. It also invites outside contractors to help expand general knowledge in the community.

Actions planned to reduce the number of poverty-level families

The County will continue its focus on funding programs which help create long term meaningful change, including helping families out of poverty.

Under the CDBG program Catholic Charities Homeless Prevention Case Management Program and the

Northeast Community Council's Community Partnership with Schools and Business are focused on reducing the number of poverty level families in the county. Catholic Charities provides short term financial assistance to rapidly re-house homeless families and keep those at-risk of homelessness housed. The financial assistance is provided within a longer term case management framework which seeks to address long term financial concerns and help families develop a plan for long-term financial security. The Northeast program focuses on developing the work skills of young adults and works to improve the odds of a young adult being gainfully employed.

The County also works to reduce poverty through its Agency Partner Grants (APG). In 2019 the County also invested \$77,510 to the two projects noted above, as well as \$93,870 to two additional programs focused on this effort. Literacy Connections was provided funding to recruit and train tutors for the Adult and Family Literacy Program while Hudson River Housing was provided funding for its Financial Fitness program which helps individuals and families develop financial literacy.

Actions planned to develop institutional structure

The County's Department of Planning and Development has relationships in several different spheres - government, local municipalities, private developers and businesses and public service agencies. Through these relationships it can help create bridges between these different communities which may not have much opportunity to interact. The County can introduce affordable housing developers to municipal leaders, it can provide advice to municipal leaders on the real impact of affordable housing and it can connect housing developers and public service providers so they can work together to address their clients housing needs. These are just a few examples of the ways the County can bring parties together.

Actions planned to enhance coordination between public and private housing and social service agencies

The County will work with the CoC to increase participation by public and private housing agencies as well as critical public service agencies in CoC activities. The CoC is currently in the process of identifying these groups and will do outreach to encourage participation in the CoC.

Discussion

Program Specific Requirements

AP-90 Program Specific Requirements - 91.420, 91.220(I)(1,2,4)

Introduction

Community Development Block Grant Program (CDBG)

Reference 24 CFR 91.220(I)(1)

Projects planned with all CDBG funds expected to be available during the year are identified in the Projects Table. The following identifies program income that is available for use that is included in projects to be carried out.

1. The total amount of program income that will have been received before the start of the next program year and that has not yet been reprogrammed	30,000
2. The amount of proceeds from section 108 loan guarantees that will be used during the year to address the priority needs and specific objectives identified in the grantee's strategic plan.	0
3. The amount of surplus funds from urban renewal settlements	0
4. The amount of any grant funds returned to the line of credit for which the planned use has not been included in a prior statement or plan	0
5. The amount of income from float-funded activities	0
Total Program Income:	30,000

Other CDBG Requirements

1. The amount of urgent need activities	0
2. The estimated percentage of CDBG funds that will be used for activities that benefit persons of low and moderate income. Overall Benefit - A consecutive period of one, two or three years may be used to determine that a minimum overall benefit of 70% of CDBG funds is used to benefit persons of low and moderate income. Specify the years covered that include this Annual Action Plan.	100.00%

HOME Investment Partnership Program (HOME)

Reference 24 CFR 91.220(I)(2)

1. A description of other forms of investment being used beyond those identified in Section 92.205 is as follows:

The County invests most of its funds as deferred payment loans where the funding is forgiven at the end of the compliance period. A portion of the funds are invested through the Senior Citizen

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Owner-Occupied Property Rehabilitation Program which provides loans and deferred payment loans which are repaid upon the sale or transfer of the property. A small percentage of the funds are awarded as grant, primarily to volunteer rehabilitation programs. Investments in projects funded by the Low-Income Housing Tax Credit Program are often invested as low-interest, interest-only, 30 year balloon loans.

2. A description of the guidelines that will be used for resale or recapture of HOME funds when used for homebuyer activities as required in 92.254, is as follows:

The County uses recapture of HOME funds for homebuyer activities as required by the HOME regulations. Projects which fail to complete their compliance period must repay the funds to the County.

3. A description of the guidelines for resale or recapture that ensures the affordability of units acquired with HOME funds? See 24 CFR 92.254(a)(4) are as follows:

The County uses recapture of HOME funds to insure that the affordability of units acquired with HOME funds. Projects which fail to complete their affordability period must repay the funds to the County.

4. Plans for using HOME funds to refinance existing debt secured by multifamily housing that is rehabilitated with HOME funds along with a description of the refinancing guidelines required that will be used under 24 CFR 92.206(b), are as follows:

The County has no plans to use HOME funds for this purpose.

5. If applicable to a planned HOME TBRA activity, a description of the preference for persons with special needs or disabilities. (See 24 CFR 92.209(c)(2)(i) and CFR 91.220(l)(2)(vii)).
6. If applicable to a planned HOME TBRA activity, a description of how the preference for a specific category of individuals with disabilities (e.g. persons with HIV/AIDS or chronic mental illness) will narrow the gap in benefits and the preference is needed to narrow the gap in benefits and services received by such persons. (See 24 CFR 92.209(c)(2)(ii) and 91.220(l)(2)(vii)).
7. If applicable, a description of any preference or limitation for rental housing projects. (See 24 CFR 92.253(d)(3) and CFR 91.220(l)(2)(vii)). Note: Preferences cannot be administered in a manner that limits the opportunities of persons on any basis prohibited by the laws listed under 24 CFR 5.105(a).

