

SHARED SERVICES SUMMIT 2014



Workshop: Highway, Community Planning & Infrastructure

Sponsored by: **Marcus J. Molinaro, County Executive**



Focus.

Inclusion.

Logic.

Fairness.

DPW Highway

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DPW Highway Services

- **Commodity & Supply Procurement**
- **Snow & Ice Control Agreements**
- **Shared Equipment with Operators**
- **Salt & Sand Loaning**
- **Fuel Sales from 9 Locations County-wide**
- **Vehicle Repair & Maintenance Services**



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DPW Highway - Engineering Services

- **Safety Consultation provided to Municipalities**
- **Bridge & Culvert Assessments**
- **Signage Recommendations**
- **Traffic Data Collection & Analysis**



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In-Place Paving Bid for Each Town

BID FORM
HIGHWAY RECONSTRUCTION AND REPAIR WORK
JOB SIZE: 1000 TON – 2000 TON

ITEM	UNIT	DELIVERY ZONE									
		AMENIA	BEEKMAN	CLINTON	DOVER	EAST FISHKILL	FISHKILL	HYDE PARK	LAGRANGE	MILAN	NORTH EAST
DC 203.2401	T	35.90	38.17	33.63	36.66	36.66	41.20	35.14	35.46	36.66	38.93
403.118902	T	71.66	73.93	69.39	72.42	72.42	76.96	70.90	71.22	72.42	74.69
403.138902	T	71.66	73.93	69.39	72.42	72.42	76.96	70.90	71.22	72.42	74.69
403.158902	T	87.66	89.93	85.39	88.42	88.42	92.96	86.90	87.22	88.42	90.69
403.178902	T	73.66	75.93	71.39	74.42	74.42	78.96	72.90	73.22	74.42	76.69
403.178202	T	76.66	78.93	74.39	77.42	77.42	81.96	75.90	76.22	77.42	79.69
403.198902	T	77.66	79.93	75.39	78.42	78.42	82.96	76.90	77.22	78.42	80.69
403.198202	T	81.66	83.93	79.39	82.42	82.42	86.96	80.90	81.22	82.42	84.69
407.0101	GAL	4.94	4.94	4.94	4.94	4.94	4.94	4.94	4.94	4.94	4.94
490.30	DAY	5,700	5,700	5,700	5,700	5,700	5,700	5,700	5,700	5,700	5,700
DC 608.02	T	175	175	175	175	175	175	175	175	175	175
610.0203	S.Y.	2.50	2.50	2.50	2.50	2.50	2.50	2.50	2.50	2.50	2.50
613.02	S.Y.	6.50	6.50	6.50	6.50	6.50	6.50	6.50	6.50	6.50	6.50
619.0101	DAY	2,663	2,663	2,663	2,663	2,663	2,663	2,663	2,663	2,663	2,663
633.11	S.Y.	.08	.08	.08	.08	.08	.08	.08	.08	.08	.08

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Focus. Inclusion. Logic. Fairness.

**DC Water and
Wastewater Authority**

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DC Water & Wastewater Authority

- **Public Benefit Corporation**
- **Established by Dutchess County in 1991**
- **Governed by 5 Member Board
Appointed by County Executive
and County Legislature**
- **Owns 14 water and sewer systems serving
4,200 customers in 11 communities**



DCWWA COMMUNITY ASSISTANCE

- Assume ownership of existing systems
- Planning and development of new water and sewer infrastructure
- Review of proposed private water and sewer systems
- Technical assistance



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YOU ARE HERE



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AND WE CAN HELP

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Planning and Development

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Municipal Consolidation and Shared Services Grant Program



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Project Types

- **Dissolution of a Layer of Government**
- **Consolidation of Services**
- **Shared Services**
- **Regional Delivery of Services**
- **Consolidation Planning and/or Implementation**
- **Other Efficiency Improvements**



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2013-15 Program

- 18 applications , requesting over \$4.9 million, compared to an estimated funding availability of \$2 million.
- Consolidate Services - \$394,961
- Establish Regional Delivery of Services - \$310,595
- Evaluate/Implement Municipal Consolidation - \$230,000
- Other Efficiency Improvements - \$859,836
- Produce Shared Services - \$104,000



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2013-15 Program Examples

- **Shared Assessor Services**
(Town of Beekman and Town of Dover)
- **Visual Inspection of Sewer & Storm Water Infrastructure**
(Village of Millbrook and Town of Washington)
- **Cloud Based Building, Permitting, Code Enforcement, Planning, Zoning, Collaboration Software**
(Towns of Beekman, Hyde Park, Milan, Pleasant Valley, Red Hook, Rhinebeck, and Union Vale; Villages of Red Hook, Rhinebeck, Tivoli, and Wappingers Falls; and City of Beacon)
- **Highway Shared Services Program**
(Town of Red Hook, Village of Red Hook, and Village of Tivoli)



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Discussion



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